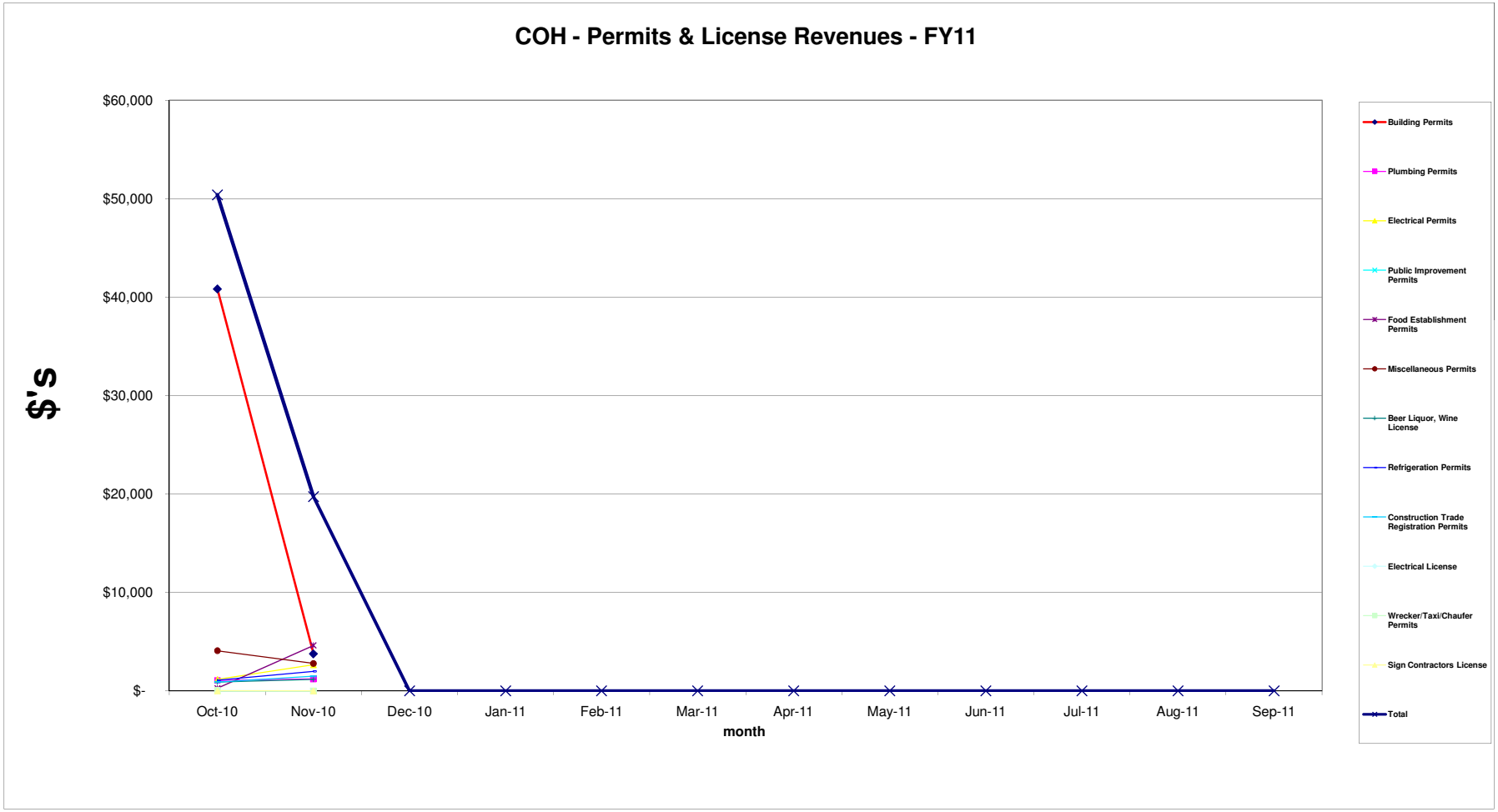
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 40,833	$ 3,776											$ 44,609	64%		$ 44,609
2		41707	Plumbing Permits	$ 1,070	$ 1,222											$ 2,292	3%		$ 2,292
3		41705	Electrical Permits	$ 1,172	$ 2,658											$ 3,830	5%		$ 3,830
4		41712	Public Improvement Permits	$ -	$ -											$ -	0%		$ -
5		41710	Food Establishment Permits	$ 271	$ 4,632											$ 4,903	7%		$ 4,903
6	2011	41708	Miscellaneous Permits	$ 4,088	$ 2,790											$ 6,878	10%		$ 6,878
7		41703	Beer Liquor, Wine License	$ 915	$ 1,185											$ 2,100	3%		$ 2,100
8		41706	Refrigeration Permits	$ 1,091	$ 1,991											$ 3,082	4%		$ 3,082
9		41711	Construction Trade Registration Permits	$ 902	$ 1,498											$ 2,400	3%		$ 2,400
10		41701	Electrical License	$ -	$ -											$ -	0%		$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ 50	$ -											$ 50	0%		$ 50
12		41702	Sign Contractors License	$ -	$ -											$ -	0%		$ -
13			Total	$ 50,392	$ 19,751	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,143	100%	$ -	$ 70,143