

ACTIVE

October-10

Account Fund & Div	Grant Name	Date CC Apprvd	Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Total to be Expended	City In-Kind Match	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	* Training	N/A	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0
101	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0
101	2009 Emergency Mgmt Performance Grant (EMPG)			Texas Dept of Public Safety	10TX-EMPG-0484	10/1/2010	9/30/2011	\$11,606	\$11,606	\$23,212	N/A	\$0	\$2,902	\$2,902	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	1MW-2006-FF-0418	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$166,631	\$163,697	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	1MW-2007-FF-0100	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$136,875	\$129,939	\$0
TOTAL								\$1,147,186	\$714,336	\$1,180,398		\$1,596	\$316,710	\$306,840	\$0
POLICE															
101	Target (Community Safety)			Target		10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0
101	TEEX - Texas Task Force One			State/Comptroller		N/A	N/A	\$4,033	\$0	\$4,033	N/A	\$4,033	\$4,033	\$4,033	\$0
614	JAG - 2009 Law Enforcement Equipment		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$0	\$0	\$0	\$0
614	JAG - 2009 Law Enforcement Equipment			Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$0	\$0	\$0	\$0
614	JAG - 2010 Law Enforcement Equipment			Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$0	\$0	\$0	\$0
101		9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$8,820	\$8,820	\$8,820	\$0
101	2009 Bullet Proof Vest Program		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$730	\$730	\$730	\$0
TOTAL								\$107,076	\$11,470	\$115,896		\$13,583	\$14,583	\$14,583	\$0
COMMUNITY SERVICES															
610	Texas Book Festival		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
609	Routine Airport Maintenance Program (RAMP)		Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719
620	Neighborhood Stabilization Program		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$138,134	\$138,134	\$0	\$0
620	HOME		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$1,641	\$0	\$0	\$0
TOTAL								\$1,512,780	\$27,000	\$1,576,296	\$42,516	\$156,504	\$157,363	\$2,500	\$11,719
PUBLIC UTILITIES															
224	Recycling Carts		Yes	HGAC				\$60,000	\$0	\$68,873	\$8,873	\$0	\$0	\$0	\$0
224	Recycling Building Expansion		Yes	HGAC				\$330,000	\$0	\$337,425	\$7,425	\$0	\$0	\$0	\$0
TOTAL								\$390,000	\$0	\$406,298	\$16,298	\$0	\$0	\$0	\$0

**Automatically renews

09 Jag Grant - County also receives \$51,246

2010 Jag Grant - One half of grant (\$9,034) to pass through to County