

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 09-10	FY 10-11	Variance	% Chg
<u>General Fund</u>				
October	\$ 2,019,250	\$ 2,026,688	\$ 7,438	0.4 %
	\$ 2,019,250	\$ 2,026,688	\$ 7,438	0.4 %
<u>Water Fund</u>				
October	\$ 927,794	\$ 963,978	\$ 36,184	3.9 %
	\$ 927,794	\$ 963,978	\$ 36,184	3.9 %
<u>Wastewater Fund</u>				
October	\$ 749,093	\$ 677,616	\$ (71,477)	(9.5%)
	\$ 749,093	\$ 677,616	\$ (71,477)	(9.5)%
<u>Solid Waste Fund</u>				
October	\$ 357,812	\$ 354,884	\$ (2,928)	(0.8%)
	\$ 357,812	\$ 354,884	\$ (2,928)	(0.8)%
<u>Street SRF</u>				
October	\$ 369,079	\$ 287,337	\$ (81,741)	(22.1%)
	\$ 369,079	\$ 287,337	\$ (81,741)	(22.1)%
TOTALS	\$ 4,423,028	\$ 4,310,503	\$ (112,525)	(2.5%)

* As of October 31

* Street Fund variances are due to timing of Franchise Fee receipt.