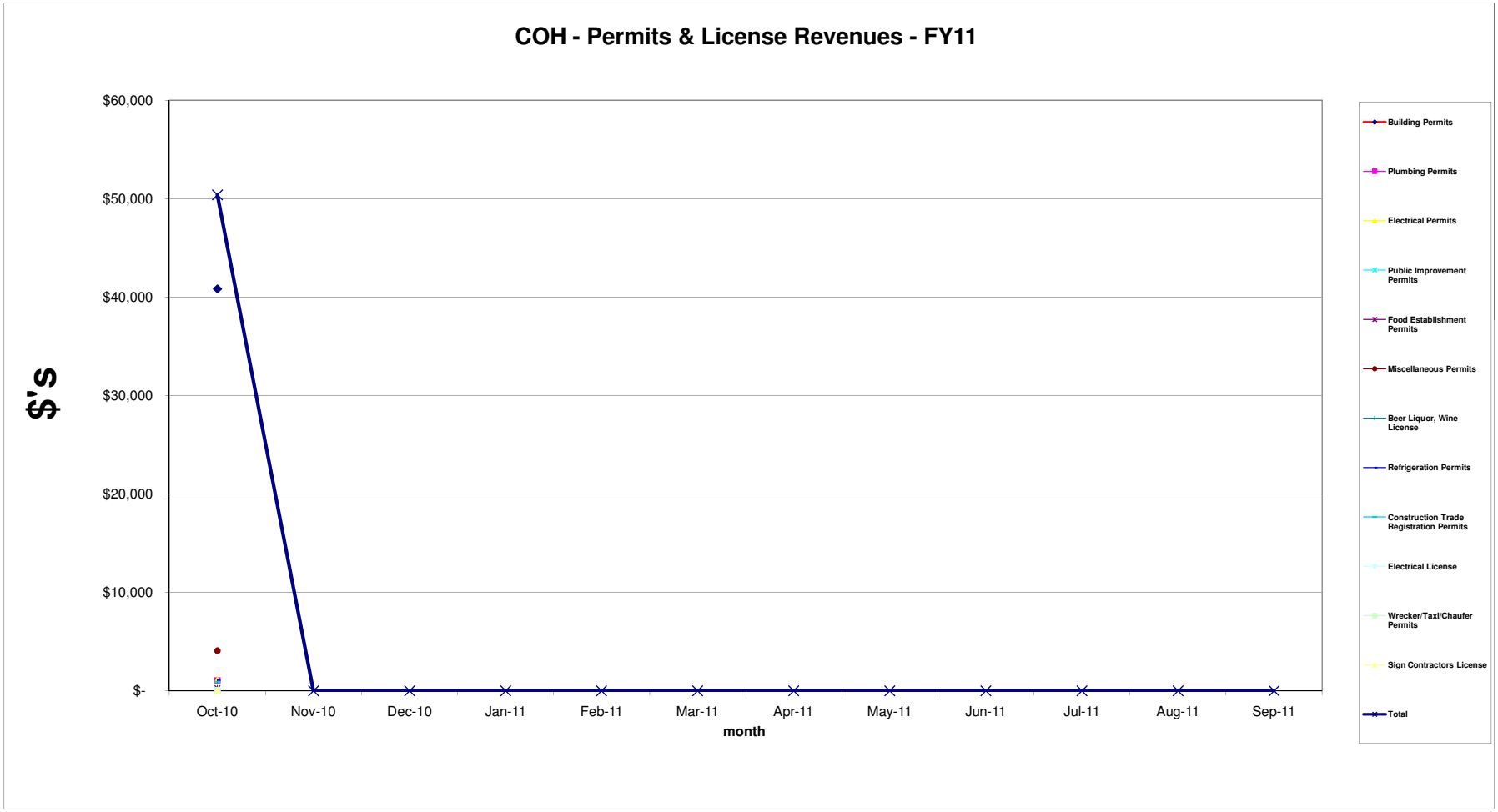
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 40,833												$ 40,833	81%		$ 40,833
2		41707	Plumbing Permits	$ 1,070												$ 1,070	2%		$ 1,070
3		41705	Electrical Permits	$ 1,172												$ 1,172	2%		$ 1,172
4		41712	Public Improvement Permits	$ -												$ -	0%		$ -
5		41710	Food Establishment Permits	$ 271												$ 271	1%		$ 271
6	2011	41708	Miscellaneous Permits	$ 4,088												$ 4,088	8%		$ 4,088
7		41703	Beer Liquor, Wine License	$ 915												$ 915	2%		$ 915
8		41706	Refrigeration Permits	$ 1,091												$ 1,091	2%		$ 1,091
9		41711	Construction Trade Registration Permits	$ 902												$ 902	2%		$ 902
10		41701	Electrical License	$ -												$ -	0%		$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ 50												$ 50	0%		$ 50
12		41702	Sign Contractors License	$ -												$ -	0%		$ -
13			Total	$ 50,392	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,392	100%	$ -	$ 50,392