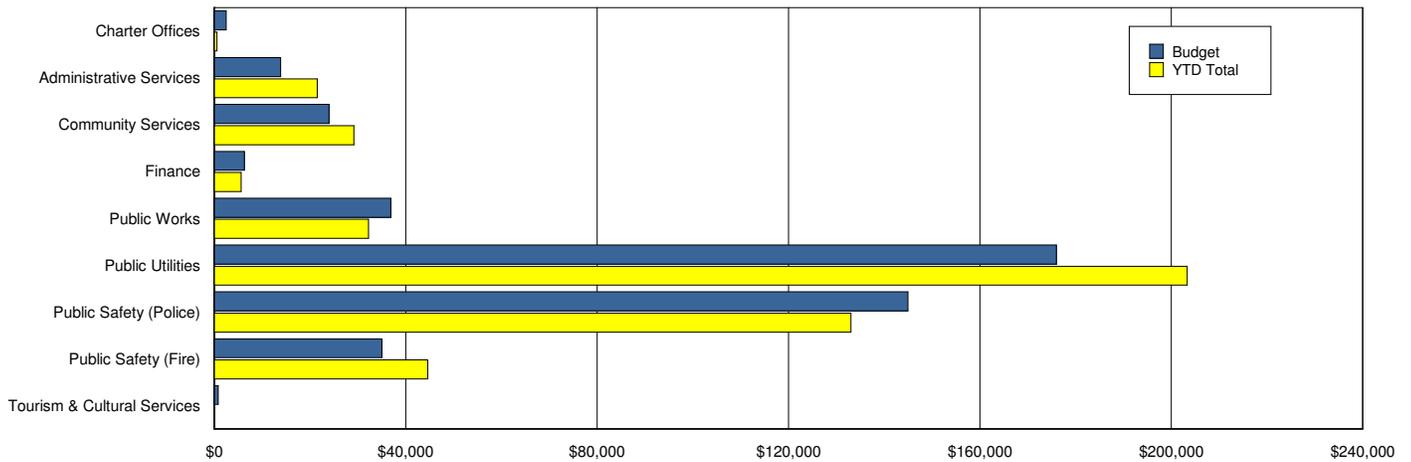


**City of Huntsville, Texas - FY 2011 Division Overtime Report YTD**  
As of August 2011

Payroll #: 26 of 26 = 100%

**Overtime \$'s Report - FY 2011**

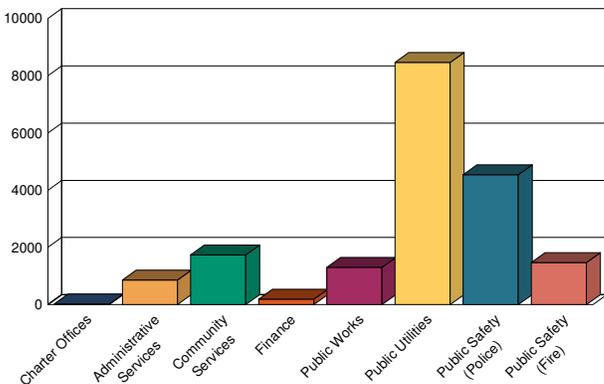
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 2,500	\$ 534	0.11%	21.37%
Administrative Services	\$ 3,600	\$ 1,860	0.40%	51.66%
Finance	\$ 7,800	\$ 7,471	1.59%	95.79%
Community Services	\$ 32,800	\$ 47,003	10.00%	143.30%
Public Works	\$ 36,900	\$ 32,213	6.85%	87.30%
Public Utilities	\$176,036	\$203,350	43.25%	115.52%
Public Safety (Police)	\$145,000	\$133,075	28.31%	91.78%
Public Safety (Fire)	\$ 35,000	\$ 44,636	9.49%	127.53%
Tourism & Cultural Services	\$ 800	\$ -	0.00%	0.00%
<b>Total</b>	<b>\$440,436</b>	<b>\$470,143</b>	<b>100%</b>	<b>106.74%</b>



**Overtime Hours Report - FY 2011**

Charter Offices	27
Administrative Services	171
Community Services	2,419
Finance	190
Public Works	1,298
Public Utilities	8,464
Public Safety (Police)	4,536
Public Safety (Fire)	1,469
<b>Total</b>	<b>18,573</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

