

ACTIVE														Earned	LTD	Grant
September-11														Grant	Grant Funds	Grant
Fund	Copy of	Grant	Contract	Contract	Tot. Grant	City Cash	Private Cash	Tot. cash to be	City In-Kind	Total Project	Expenses	Grant	Grant Funds	Grant		
Grant Name	in File/Notebk	Type/Agency	Contract #	Start Date	End Date	Amount	Match	Match	expended	Match	Cost	Paid to Date	Funds	Received	Reimb.	
FIRE																
101	* Training	N/A	State/TX Forest Svc.&Comm.		10/1/2006	n/a	\$25,000	\$10,000	\$0	\$35,000	\$0	\$35,000	\$1,596	\$1,596	\$1,596	\$0
101	2010 Assistance to Firefighter - Emergency radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$88,669	\$88,669	\$88,669	\$0
101	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2011	\$11,606	\$11,606	\$0	\$23,212	\$0	\$23,212	\$0	\$8,706	\$8,706	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$183,417	\$183,417	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
TOTAL							\$559,936	\$714,450	\$0	\$1,274,386	\$0	\$1,274,386	\$90,265	\$434,401	\$434,401	\$0
POLICE																
614	JAG - 2011 Law Enforcement Equipment	YES	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$0	\$7,300
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$15,371	\$15,371	\$8,751	\$6,620
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$41,967	\$41,967	\$22,373	\$19,594
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0
TOTAL							\$106,293	\$3,150	\$0	\$109,443	\$0	\$109,443	\$73,672	\$77,308	\$43,794	\$33,514
COMMUNITY SERVICES																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$11,367	\$11,867	\$500	\$11,367
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
620	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$120,433	\$120,433	\$0	\$120,433
101	Community Saferoom- Phase I	Yes	Federal/FEMA	DR-1791-283	1/25/2011	1/25/2012	\$11,744	\$3,915	\$15,659	\$0	\$0	\$0	\$15,454	\$15,454	\$15,454	\$0
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$350,764	\$350,764	\$1,728	\$349,036
TOTAL							\$3,413,539	\$103,715	\$35,659	\$3,568,045	\$47,451	\$3,615,496	\$498,018	\$498,518	\$17,682	\$480,836

		ACTIVE														
September-11		Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Total to be Expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
Fund	Grant Name													Grant Funds	Grant Funds Received	Reimb. Receivable
PUBLIC UTILITIES																
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$73,613	\$55,210	\$0	\$55,210
224	Recycling Carts	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$60,000	\$0	\$0	\$68,873	\$8,873	\$77,746	\$60,370	\$60,370	\$60,370	\$0
224	Recycling Building Expansion	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$130,000	\$0	\$0	\$137,425	\$7,425	\$144,850	\$137,640	\$137,640	\$130,000	\$0
TOTAL							\$582,000	\$130,667	\$0	\$728,965	\$16,298	\$745,263	\$271,623	\$253,220	\$190,370	\$62,850
**Automatically renews																
09 Jag Grant - County also receives \$51,246					Totals		\$4,661,768	\$951,982	\$35,659	\$5,680,839	\$63,749	\$5,744,588	\$933,578	\$1,263,447	\$686,247	\$577,200
2010 Jag Grant - One half of grant (\$9,034) to pass through to County																
2011 Jag Grant - One half of grant (\$8,110) to pass through to County																