

ACTIVE

April-10

Account Fund & Div.	Grant Name	Date CC	Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Total to be Expended	City In-Kind Match	Expenses Paid to Date	Earned	LTD	Grant
		Apprvd											Grant Funds	Grant Funds Received	Reimb. Receivable

FIRE

101-552	* Training	N/A	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,221	\$1,221	\$1,221	\$0
101-551	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$110,285	\$110,285	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$66,601	\$66,601	\$0
TOTAL								\$1,135,580	\$702,730	\$1,157,186		\$1,221	\$186,813	\$186,813	\$0

POLICE

614-551	JAG - 2009 Law Enforcement Equipment		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$0	\$0	\$0	\$0
101-551	2007 Bullet Proof Vest Program	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$7,878	\$3,633	\$3,633	\$0
101-551	2009 Bullet Proof Vest Program		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$0	\$0	\$0	\$0
TOTAL								\$31,730	\$11,470	\$40,550		\$7,878	\$3,633	\$3,633	\$0

COMMUNITY SERVICES

610	Texas Book Festival		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
609	Routine Airport Maintenance Program (RAMP)		Yes	State	AM2010HUNTS			\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0
101	Neighborhood Stabilization Program		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$0	\$0	\$0	\$0
101	HOME		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$0	\$0	\$0	\$0
TOTAL								\$1,507,780	\$27,000	\$1,576,296	\$42,516	\$0	\$2,500	\$2,500	\$0

**Automatically renews