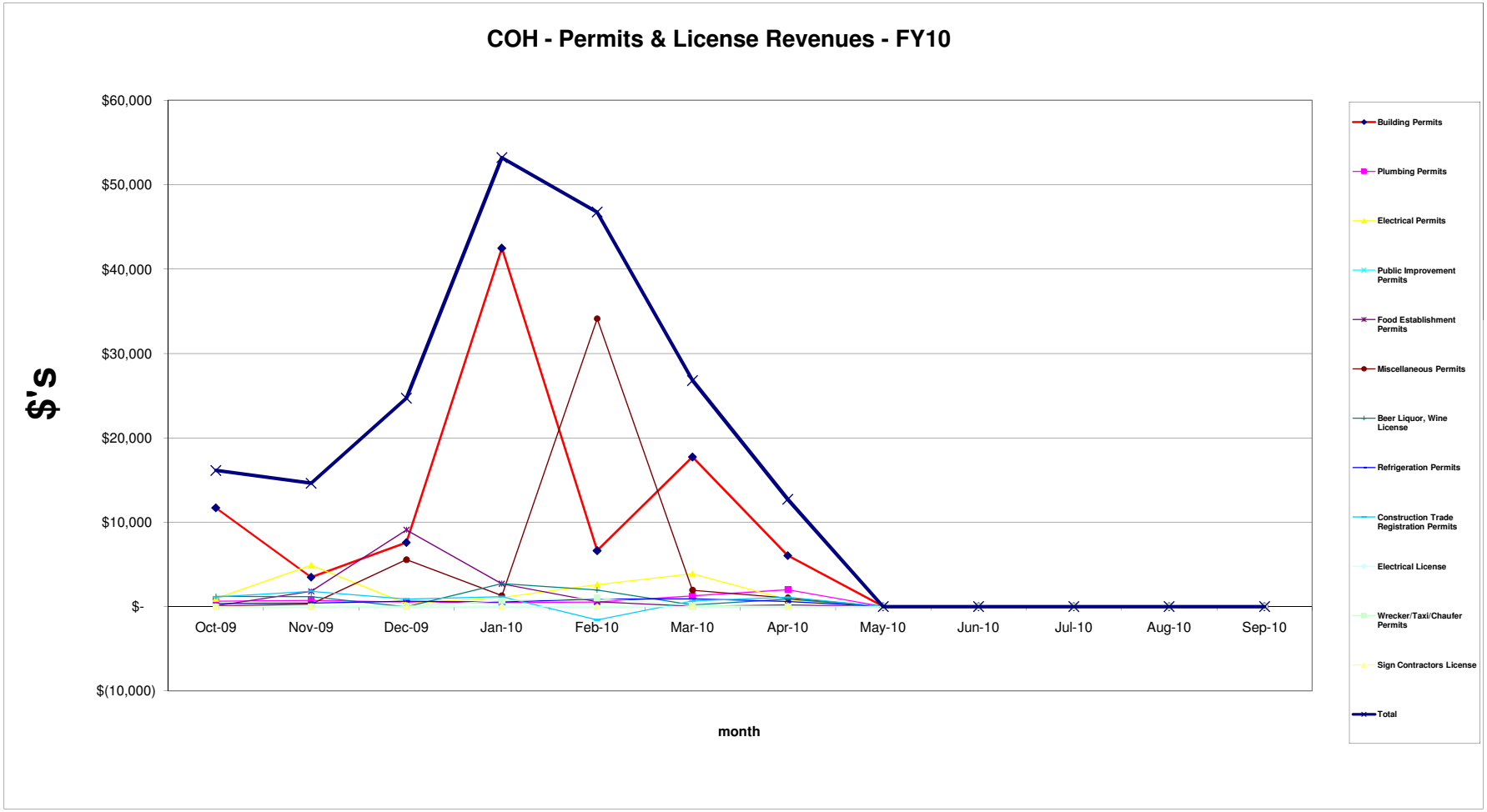
**City of Huntsville, Texas**
**Finance Division - Revenue Worksheet**
**Detail of Permits & License Revenue Trend**

| Row # | Fiscal Yr. | Account | Description | Oct-09 | Nov-09 | Dec-09 | Jan-10 | Feb-10 | Mar-10 | Apr-10 | May-10 | Jun-10 | Jul-10 | Aug-10 | Sep-10 | Full Yr. | Full Yr. | Budget | YTD Variance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 41704 | Building Permits | $ 11,713 | $ 3,487 | $ 7,596 | $ 42,488 | $ 6,634 | $ 17,735 | $ 6,050 | $ - | $ - | $ - | $ - | $ - | $ 95,701 | 49% | $ 110,000 | $ (14,299) |
| 2 | | 41707 | Plumbing Permits | $ 635 | $ 718 | $ 540 | $ 479 | $ 549 | $ 1,266 | $ 2,007 | $ - | $ - | $ - | $ - | $ - | $ 6,193 | 3% | $ 10,000 | $ (3,808) |
| 3 | | 41705 | Electrical Permits | $ 961 | $ 4,907 | $ 350 | $ 1,093 | $ 2,605 | $ 3,889 | $ 815 | $ - | $ - | $ - | $ - | $ - | $ 14,620 | 8% | $ 12,000 | $ 2,620 |
| 4 | | 41712 | Public Improvement Permits | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | $ - | $ - |
| 5 | | 41710 | Food Establishment Permits | $ 90 | $ 1,808 | $ 9,092 | $ 2,704 | $ 570 | $ 36 | $ 198 | $ - | $ - | $ - | $ - | $ - | $ 14,498 | 7% | $ 15,000 | $ (502) |
| 6 | 2010 | 41708 | Miscellaneous Permits | $ 70 | $ 279 | $ 5,562 | $ 1,292 | $ 34,122 | $ 1,948 | $ 1,026 | $ - | $ - | $ - | $ - | $ - | $ 44,298 | 23% | $ 37,000 | $ 7,298 |
| 7 | | 41703 | Beer Liquor, Wine License | $ 1,195 | $ 1,185 | $ (15) | $ 2,718 | $ 1,960 | $ 195 | $ 900 | $ - | $ - | $ - | $ - | $ - | $ 8,138 | 4% | $ 5,000 | $ 3,138 |
| 8 | | 41706 | Refrigeration Permits | $ 344 | $ 430 | $ 638 | $ 538 | $ 883 | $ 912 | $ 605 | $ - | $ - | $ - | $ - | $ - | $ 4,350 | 2% | $ 8,000 | $ (3,650) |
| 9 | | 41711 | Construction Trade Registration Permits | $ 1,137 | $ 1,812 | $ 901 | $ 1,184 | $ (1,571) | $ 672 | $ 1,104 | $ - | $ - | $ - | $ - | $ - | $ 5,238 | 3% | $ 15,000 | $ (9,762) |
| 10 | | 41701 | Electrical License | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | $ - | $ - |
| 11 | | 41709 | Wrecker/Taxi/Chaufer Permits | $ - | $ - | $ 40 | $ 705 | $ 1,000 | $ 135 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,880 | 1% | $ 1,800 | $ 80 |
| 12 | | 41702 | Sign Contractors License | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | $ - | $ - |
| 13 | | | Total | $ 16,144 | $ 14,625 | $ 24,703 | $ 53,200 | $ 46,752 | $ 26,787 | $ 12,705 | $ - | $ - | $ - | $ - | $ - | $ 194,915 | 100% | $ 213,800 | $ (18,885) |