

City of Huntsville, Texas
 Finance Division Report - Grant Revenue
 YTD, December 31, 2009 Fiscal Year 2010

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 185,544.00		\$ 185,544.00	\$ 2,901.50	\$ 14,083.00	\$ 171,461.00	7.6%	\$ 106,222.12
Water Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Wastewater Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Solid Waste Fund	\$ 4,805.00		\$ 4,805.00	\$ -	\$ -	\$ 4,805.00	0.0%	\$ 883.70
Capital Equipment Fund	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Airport SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Library SRF	\$ 9,000.00		\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	0.0%	\$ 18,776.00
PD School Resource Officer SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Police Grants SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 14,966.62
Grand Total:	\$ 199,349.00	\$ -	\$ 199,349.00	\$ 2,901.50	\$ 14,083.00	\$ 185,266.00	7.1%	\$ 140,848.44

COH Grant Revenues - FY10

