

City of Huntsville, Texas  
 Finance Division Report - Grant Revenue  
 YTD, June 30, 2010 Fiscal Year 2010

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 185,544.00		\$ 185,544.00	\$ 30,243.90	\$ 135,786.92	\$ 49,757.08	73.2%	\$ 106,222.12
Water Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Wastewater Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Solid Waste Fund	\$ 4,805.00		\$ 4,805.00	\$ -	\$ -	\$ 4,805.00	0.0%	\$ 883.70
Capital Equipment Fund	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Airport SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Library SRF	\$ 9,000.00		\$ 9,000.00	\$ -	\$ 14,104.00	\$ (5,104.00)	156.7%	\$ 18,776.00
PD School Resource Officer SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Police Grants SRF			\$ -	\$ -	\$ 4,181.27	\$ (4,181.27)	#DIV/0!	\$ 6,966.62
<b>Grand Total:</b>	<b>\$ 199,349.00</b>	<b>\$ -</b>	<b>\$ 199,349.00</b>	<b>\$ 30,243.90</b>	<b>\$ 154,072.19</b>	<b>\$ 45,276.81</b>	<b>77.3%</b>	<b>\$ 132,848.44</b>

### COH Grant Revenues - FY10

