

City of Huntsville, Texas
FY 2009-10 Monthly Expenditures by Department

	October		November		December		January		February		Total	
<i>Charter Offices</i>	\$32,476	10 %	\$63,751	21 %	\$92,790	30 %	\$52,689	17 %	\$67,597	22 %	\$309,303	100%
<i>Administrative Services</i>	\$245,677	17 %	\$217,419	15 %	\$323,418	22 %	\$478,119	33 %	\$200,732	14 %	\$1,465,364	100%
<i>Finance</i>	\$107,753	12 %	\$175,433	20 %	\$222,207	26 %	\$175,792	20 %	\$188,070	22 %	\$869,256	100%
<i>Community Services</i>	\$59,843	11 %	\$109,767	21 %	\$151,728	29 %	\$109,488	21 %	\$93,560	18 %	\$524,386	100%
<i>Public Utilities</i>	\$512,795	13 %	\$599,097	15 %	\$1,098,916	28 %	\$1,133,433	29 %	\$558,042	14 %	\$3,902,283	100%
<i>Public Works</i>	\$215,413	13 %	\$340,510	21 %	\$439,528	27 %	\$292,112	18 %	\$315,337	20 %	\$1,602,900	100%
<i>Public Safety</i>	\$351,087	14 %	\$500,154	20 %	\$668,377	27 %	\$515,626	21 %	\$475,678	19 %	\$2,510,922	100%
<i>Arts & Tourism</i>	\$52,328	11 %	\$78,637	17 %	\$137,030	30 %	\$98,647	21 %	\$95,883	21 %	\$462,526	100%
Total	\$1,577,373	14 %	\$2,084,767	18 %	\$3,133,995	27 %	\$2,855,906	25 %	\$1,994,899	17 %	\$11,646,939	100 %

