

City of Huntsville, Texas
 Finance Division Report - Grant Revenue
 YTD, March 31, 2010 Fiscal Year 2010

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 185,544.00		\$ 185,544.00	\$ 452,272.63	\$ 482,000.93	\$ (296,456.93)	259.8%	\$ 106,222.12
Water Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Wastewater Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Solid Waste Fund	\$ 4,805.00		\$ 4,805.00	\$ -	\$ -	\$ 4,805.00	0.0%	\$ 883.70
Capital Equipment Fund	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Airport SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Library SRF	\$ 9,000.00		\$ 9,000.00	\$ -	\$ 11,604.00	\$ (2,604.00)	128.9%	\$ 18,776.00
PD School Resource Officer SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Police Grants SRF			\$ -	\$ 4,181.27	\$ 4,181.27	\$ (4,181.27)	#DIV/0!	\$ 6,966.62
Grand Total:	\$ 199,349.00	\$ -	\$ 199,349.00	\$ 456,453.90	\$ 497,786.20	\$ (298,437.20)	249.7%	\$ 132,848.44

COH Grant Revenues - FY10

