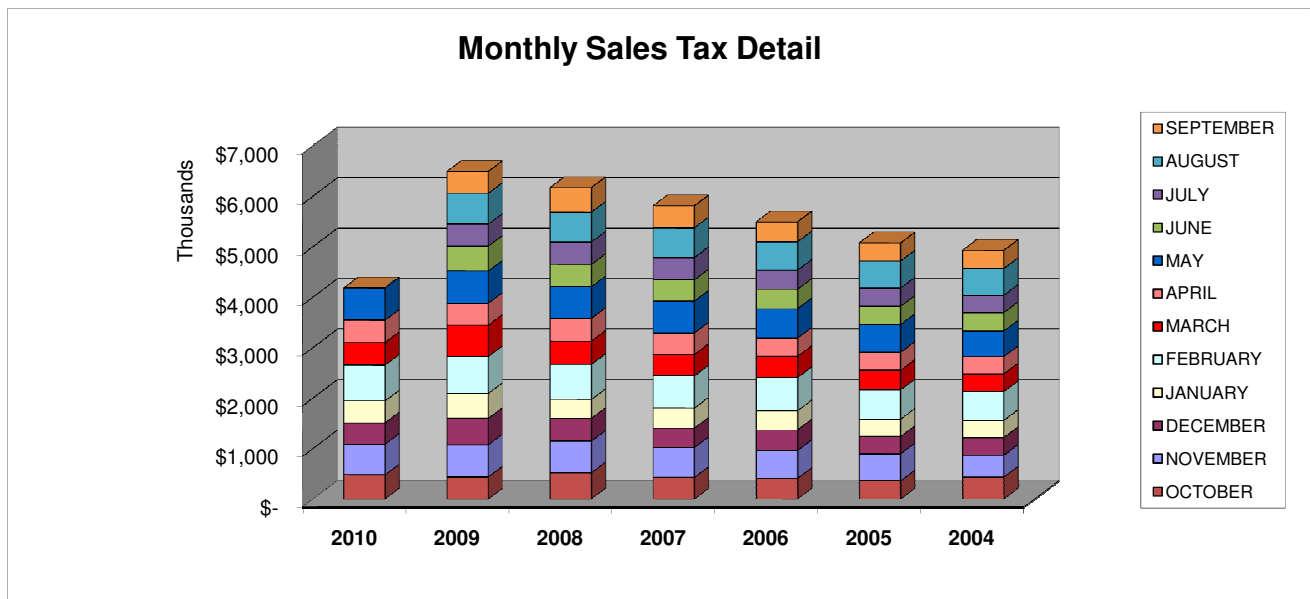
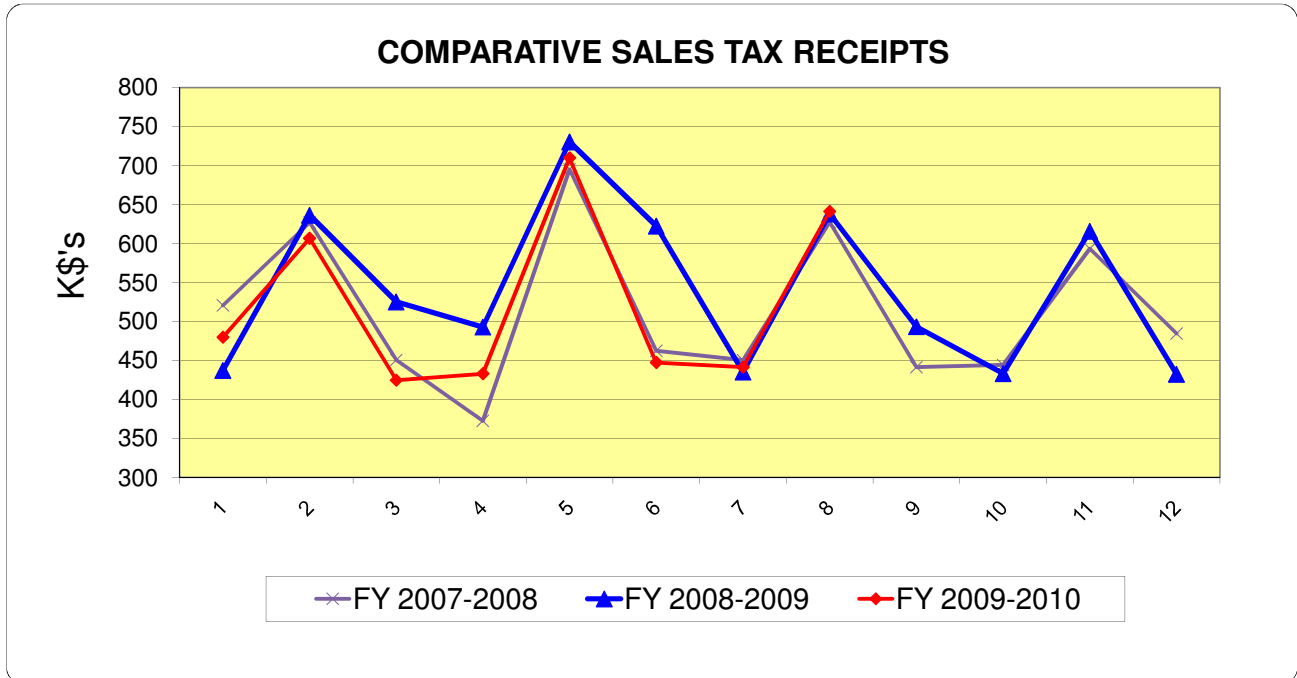


**CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006	FY 2004-2005	FY 2003-2004	FY 2002-2003
OCTOBER	9.7%	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10	\$ 408,588.78	\$359,340.32	\$434,984.17	\$ 367,559.67
NOVEMBER	-4.7%	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57	\$ 554,343.78	\$538,805.64	\$431,875.38	\$ 490,029.46
DECEMBER	-19.1%	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21	\$ 408,291.89	\$342,223.17	\$351,098.23	\$ 344,148.62
JANUARY	-12.2%	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12	\$ 378,570.72	\$342,332.26	\$339,784.32	\$ 332,209.42
FEBRUARY	-2.8%	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71	\$ 656,406.29	\$580,055.95	\$568,296.65	\$ 521,554.73
MARCH	-28.1%	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78	\$ 419,445.67	\$386,937.75	\$353,284.11	\$ 337,706.29
APRIL	1.4%	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70	\$ 362,504.11	\$356,731.16	\$341,380.14	\$ 333,402.13
MAY	0.5%	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73	\$ 583,470.78	\$552,535.56	\$506,325.79	\$ 469,401.80
JUNE	-100.0%		\$ 493,231.32	\$ 441,516.01	\$ 419,711.63	\$ 383,072.86	\$359,004.46	\$364,830.08	\$ 335,713.59
JULY	-100.0%		\$ 433,027.00	\$ 444,053.71	\$ 441,447.05	\$ 379,635.19	\$362,179.84	\$344,629.71	\$ 364,680.84
AUGUST	-100.0%		\$ 615,717.38	\$ 593,185.72	\$ 590,916.57	\$ 561,488.98	\$536,907.77	\$530,086.24	\$ 470,623.14
SEPTEMBER	-100.0%		\$ 432,239.27	\$ 484,643.38	\$ 435,593.66	\$ 394,477.86	\$358,258.75	\$358,931.06	\$ 336,659.95
TOTALS		\$ 4,182,944.61	\$ 6,491,229.19	\$ 6,168,819.05	\$ 5,811,020.83	\$5,490,296.91	\$5,075,312.63	\$4,925,505.88	\$ 4,703,689.64
			138%	131%	124%	117%	108%	105%	100%

THIS TIME LAST YEAR \$4,517,014
% CHANGE -7.4% (measured through May)



Budget for Sales Tax Revenue for FY09-10 is \$6,610,000. On average for the past 6 years, YTD Sales Tax revenue thru May as a percentage of the total year Sales Tax revenue has been 68.3%. 68.3% of \$6,610,000 budget is \$4,514,630; the actual for YTD thru May of \$4,182,945 compared to \$4,514,630 calculates to an under budget amount of \$331,685 (-7.3%).

