

City of Huntsville, Texas  
 Finance Division Report - Grant Revenue  
 YTD, November 30, 2009 Fiscal Year 2010

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 185,544.00		\$ 185,544.00	\$ 8,280.00	\$ 11,181.50	\$ 174,362.50	6.0%	\$ 106,222.12
Water Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Wastewater Fund			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Solid Waste Fund	\$ 4,805.00		\$ 4,805.00	\$ -	\$ -	\$ 4,805.00	0.0%	\$ 883.70
Capital Equipment Fund	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Airport SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Library SRF	\$ 9,000.00		\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	0.0%	\$ 18,776.00
PD School Resource Officer SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Police Grants SRF			\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 14,966.62
<b>Grand Total:</b>	<b>\$ 199,349.00</b>	<b>\$ -</b>	<b>\$ 199,349.00</b>	<b>\$ 8,280.00</b>	<b>\$ 11,181.50</b>	<b>\$ 188,167.50</b>	<b>5.6%</b>	<b>\$ 140,848.44</b>

**COH Grant Revenues - FY10**

