

ACTIVE

November-09

Account Fund & Div.	Grant Name	Date CC Apprvd	Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Total to be Expended	City In-Kind Match	Contractor(s)	Contract Amount	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE																	
101-552	* Training	N/A	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	N/A	N/A	\$1,221	\$1,221	\$1,221	\$0
101-551	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	N/A	N/A	\$0	\$2,902	\$2,902	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	N/A	N/A	\$0	\$110,285	\$110,285	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	N/A	N/A	\$0	\$50,956	\$50,956	\$0
TOTAL								\$1,135,580	\$702,730	\$1,157,186				\$1,221	\$165,364	\$165,364	\$0
POLICE																	
614-551	JAG - 2009 Law Enforcement Equipment			Federal/ Dept of Justice		10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	N/A	N/A	\$0	\$0	\$0	\$0
101-551	2007 Bullet Proof Vest Program	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	N/A	N/A	\$7,878	\$3,633	\$3,633	\$0
101-551	2009 Bullet Proof Vest Program		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	N/A	N/A	\$0	\$0	\$0	\$0
TOTAL								\$31,730	\$11,470	\$40,550				\$7,878	\$3,633	\$3,633	\$0
COMMUNITY SERVICES																	
609	Routine Airport Maintenance Program (RAMP)	5/5/2009	Yes	State	TxDot : M917HUNTS	5/19/2009	8/31/2009	\$26,000	\$26,000	\$52,000	N/A	N/A	N/A	\$52,000	\$26,000	\$0	\$26,000
101	Neighborhood Stabilization Program		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A			\$0	\$0	\$0	\$0
101	Energy Efficiency and Conservation		Yes	Federal/Dept of Energy	DE-EE0002230	9/17/2009	9/17/2013	\$166,500	\$0	\$166,500	N/A			\$0	\$0	\$0	\$0
101	HOME			State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516			\$0	\$0	\$0	\$0
TOTAL								\$1,692,780	\$48,000	\$1,782,296	\$42,516			\$0	\$26,000	\$0	\$26,000

**Automatically renews

Note - Ongoing reimbursement grants that are applied for when available