

City of Huntsville

Major Funds Revenue Summary and Prior Year Comparison

	FY 08-09	FY 09-10	Variance	% Chg
<u>General Fund</u>				
October	\$ 1,910,558	\$ 2,001,186	\$ 90,628	4.7 %
November	\$ 829,016	\$ 824,923	\$ (4,093)	(0.5%)
	\$ 2,739,574	\$ 2,826,109	\$ 86,536	3.2 %
<u>Water Fund</u>				
October	\$ 937,117	\$ 927,785	\$ (9,333)	(1.0%)
November	\$ 818,484	\$ 776,412	\$ (42,072)	(5.1%)
	\$ 1,755,601	\$ 1,704,197	\$ (51,404)	(2.9)%
<u>Wastewater Fund</u>				
October	\$ 731,009	\$ 749,093	\$ 18,084	2.5 %
November	\$ 635,372	\$ 653,612	\$ 18,240	2.9 %
	\$ 1,366,381	\$ 1,402,705	\$ 36,324	2.7 %
<u>Solid Waste Fund</u>				
October	\$ 353,982	\$ 357,812	\$ 3,830	1.1 %
November	\$ 348,593	\$ 355,282	\$ 6,689	1.9 %
	\$ 702,576	\$ 713,095	\$ 10,519	1.5 %
<u>Street SRF</u>				
October	\$ 300,735	\$ 369,079	\$ 68,344	22.7 %
November	\$ 120,275	\$ 58,103	\$ (62,172)	(51.7%)
	\$ 421,010	\$ 427,181	\$ 6,172	1.5 %
TOTALS	\$ 6,985,141	\$ 7,073,288	\$ 88,146	1.3 %