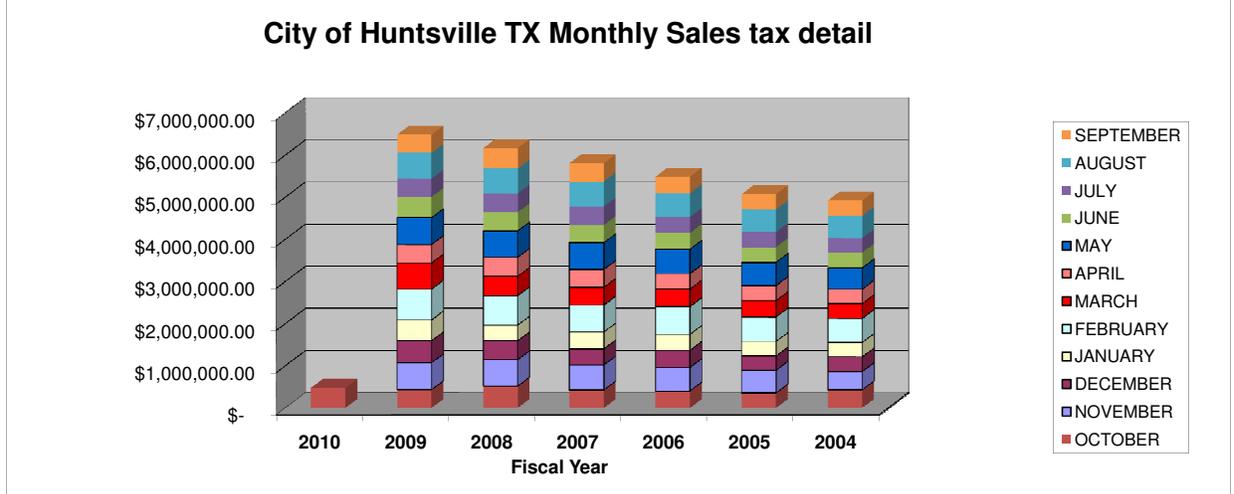
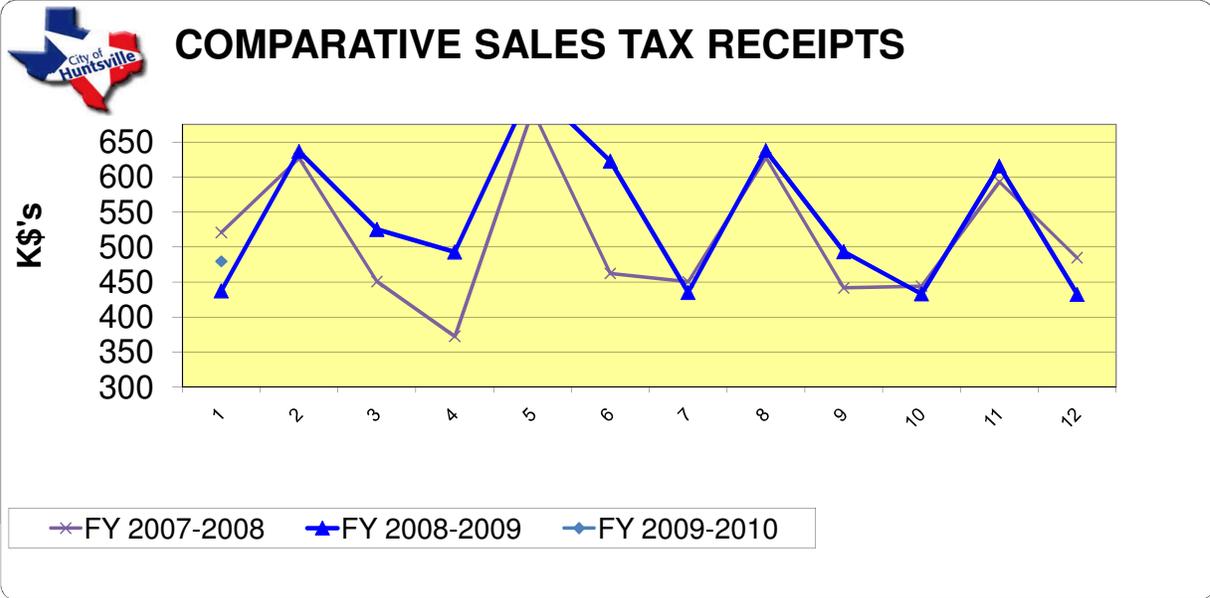


**CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006	FY 2004-2005	FY 2003-2004	FY 2002-2003
OCTOBER	9.7%	\$ 479,518.00	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10	\$ 408,588.78	\$359,340.32	\$434,984.17	\$ 367,559.67
NOVEMBER	-100.0%	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57	\$ 554,343.78	\$538,805.64	\$431,875.38	\$ 490,029.46	
DECEMBER	-100.0%	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21	\$ 408,291.89	\$342,223.17	\$351,098.23	\$ 344,148.62	
JANUARY	-100.0%	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12	\$ 378,570.72	\$342,332.26	\$339,784.32	\$ 332,209.42	
FEBRUARY	-100.0%	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71	\$ 656,406.29	\$580,055.95	\$568,296.65	\$ 521,554.73	
MARCH	-100.0%	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78	\$ 419,445.67	\$386,937.75	\$353,284.11	\$ 337,706.29	
APRIL	-100.0%	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70	\$ 362,504.11	\$356,731.16	\$341,380.14	\$ 333,402.13	
MAY	-100.0%	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73	\$ 583,470.78	\$552,535.56	\$506,325.79	\$ 469,401.80	
JUNE	-100.0%	\$ 493,231.32	\$ 441,516.01	\$ 419,711.63	\$ 383,072.86	\$359,004.46	\$364,830.08	\$ 335,713.59	
JULY	-100.0%	\$ 433,027.00	\$ 444,053.71	\$ 441,447.05	\$ 379,635.19	\$362,179.84	\$344,629.71	\$ 364,680.84	
AUGUST	-100.0%	\$ 615,717.38	\$ 593,185.72	\$ 590,916.57	\$ 561,488.98	\$536,907.77	\$530,086.24	\$ 470,623.14	
SEPTEMBER	-100.0%	\$ 432,239.27	\$ 484,643.38	\$ 435,593.66	\$ 394,477.86	\$358,258.75	\$358,931.06	\$ 336,659.95	
TOTALS		\$ 6,491,229.19	\$ 6,168,819.05	\$ 5,811,020.83	\$5,490,296.91	\$5,075,312.63	\$4,925,505.88	\$ 4,703,689.64	
		138%	131%	124%	117%	108%	105%	100%	
		THIS TIME LAST YEAR		\$437,262					
		% CHANGE		9.7%	(measured through October)				



Budget for Sales Tax Revenue for FY 09-10 is \$6,610,000. On average for the past 6 years, YTD Sales Tax revenue thru October as a percentage of the total year Sales Tax revenue has been 7.6%. 7.6% of \$6,610,000 budget is \$502,360; the actual for YTD thru October of \$479,518 compared to \$502,360 calculates to an under budget amount of \$22,842 (-4.5%).