

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 08-09	FY 09-10	Variance	% Chg
<u>General Fund</u>				
October	\$ 1,910,558	\$ 2,001,186	\$ 90,628	4.7 %
	\$ 1,910,558	\$ 2,001,186	\$ 90,628	4.7 %
<u>Water Fund</u>				
October	\$ 937,117	\$ 927,785	\$ (9,333)	(1.0%)
	\$ 937,117	\$ 927,785	\$ (9,333)	(1.0)%
<u>Wastewater Fund</u>				
October	\$ 731,009	\$ 749,093	\$ 18,084	2.5 %
	\$ 731,009	\$ 749,093	\$ 18,084	2.5 %
<u>Solid Waste Fund</u>				
October	\$ 353,982	\$ 357,812	\$ 3,830	1.1 %
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<u>Street SRF</u>				
October	\$ 300,735	\$ 369,079	\$ 68,344	22.7 %
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TOTALS	\$ 4,233,401	\$ 4,404,955	\$ 171,554	4.1 %