

City of Huntsville, Texas
 Finance Division Report - Grant Revenue
 YTD, March 31, 2015 Fiscal Year 2015

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 95,750.00	\$ -	\$ 95,750.00	\$ -	\$ (35,713.72)	\$ 131,463.72	-37.3%	\$ 421,437.60
Water Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Wastewater Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Solid Waste Fund	\$ 22,500.00	\$ -	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	0.0%	\$ -
Capital Equipment Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Airport SRF	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 74.92	\$ 29,925.08	0.2%	\$ 1,430.00
Library SRF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Arts Center SRF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
PD School Resource Officer SRF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Police Grants SRF	\$ 15,145.00	\$ 47,315.00	\$ 62,460.00	\$ -	\$ -	\$ 62,460.00	0.0%	\$ 99,840.00
Grand Total:	\$ 163,395.00	\$ 47,315.00	\$ 210,710.00	\$ -	\$ (35,638.80)	\$ 246,348.80	-16.9%	\$ 522,707.60

