

ACTIVE
March 31, 2015

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	2014 Emergency Management Performance Grant	TX Dept of Public Safety	14TX-EMPG-0484	10/1/2013	3/31/2015	\$17,648	\$0	\$0	\$17,648	\$0	\$17,648	\$118,282	\$17,648	\$17,076	\$572
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$443,230	\$443,230	\$293,569	\$149,661
TOTAL						\$481,732	\$0	\$0	\$481,732	\$0	\$481,732	\$561,512	\$460,878	\$310,645	\$150,233
POLICE															
101	Internet Crimes Against Children Task Force	Federal/ Dept of Justice	1557032	7/1/2012	6/30/2015	\$12,685	\$12,685	\$10	\$12,685	\$0	\$12,685	\$0	\$0	\$0	\$0
614	LEOSE	Federal/ Dept of Justice		N/A	N/A	\$4,253	\$0	\$0	\$4,253	\$0	\$4,253	\$0	\$0	\$4,253	\$0
614	JAG - 2014 Law Enforcement Equipment	Federal/ Dept of Justice	2014-DJ-BX-1132	10/1/2013	9/30/2015	\$15,145	\$0	\$0	\$15,145	\$0	\$15,145	\$7,573	\$7,573	\$0	\$0
614	2014 Homeland Security grant - Radios	Federal/ Dept of Justice	2014-SS-00029	9/1/2014	1/31/2016	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0
614	Wildfire Community Development Block grant	Federal/ Dept of Justice				\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,179	\$13,795	\$0	\$68,974	\$0	\$68,974	\$31,146	\$31,146	\$15,952	\$15,194
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2015	\$7,372	\$7,372	\$0	\$14,744	\$0	\$14,744	\$0	\$0	\$347	\$0
TOTAL						\$496,234	\$33,852	\$10	\$517,401	\$0	\$517,401	\$38,719	\$38,719	\$20,553	\$15,194
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	4/3/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$205,321	\$205,321	\$121,522	\$83,799
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	4/3/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$330,270	\$330,270	\$323,023	\$7,247
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	4/3/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$340,585	\$340,585	\$326,388	\$14,197
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	4/3/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$352,804	\$212,155	\$186,943	\$25,212
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	4/3/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$284,374	\$217,591	\$217,591	\$0
609	2015 RAMP	State/TxDot	2015HUNT	12/19/2014	8/31/2015	\$30,000	\$30,000	\$0	\$60,000	\$0	\$60,000	\$768	\$568	\$0	\$568
622	HOME Reservation	State/TDHCA		5/1/2013	5/22/2015	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
831	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2015	\$1,574,569	\$0	\$407,630	\$1,982,199	\$117,226	\$2,099,425	\$133,503	\$100,127	\$83,505	\$16,622
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$442,531	\$51,964	\$0	\$494,495	\$0	\$494,495	\$442,531	\$442,531	\$311,577	\$130,954
TOTAL						\$4,482,145	\$159,764	\$910,449	\$5,552,358	\$117,226	\$5,669,584	\$2,090,157	\$1,849,148	\$1,570,549	\$278,599
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$433,787	\$325,340	\$264,172	\$61,168
TOTAL						\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$433,787	\$325,340	\$264,172	\$61,168

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.