

**City of Huntsville, Texas - FY 2015 Division Overtime Report YTD**

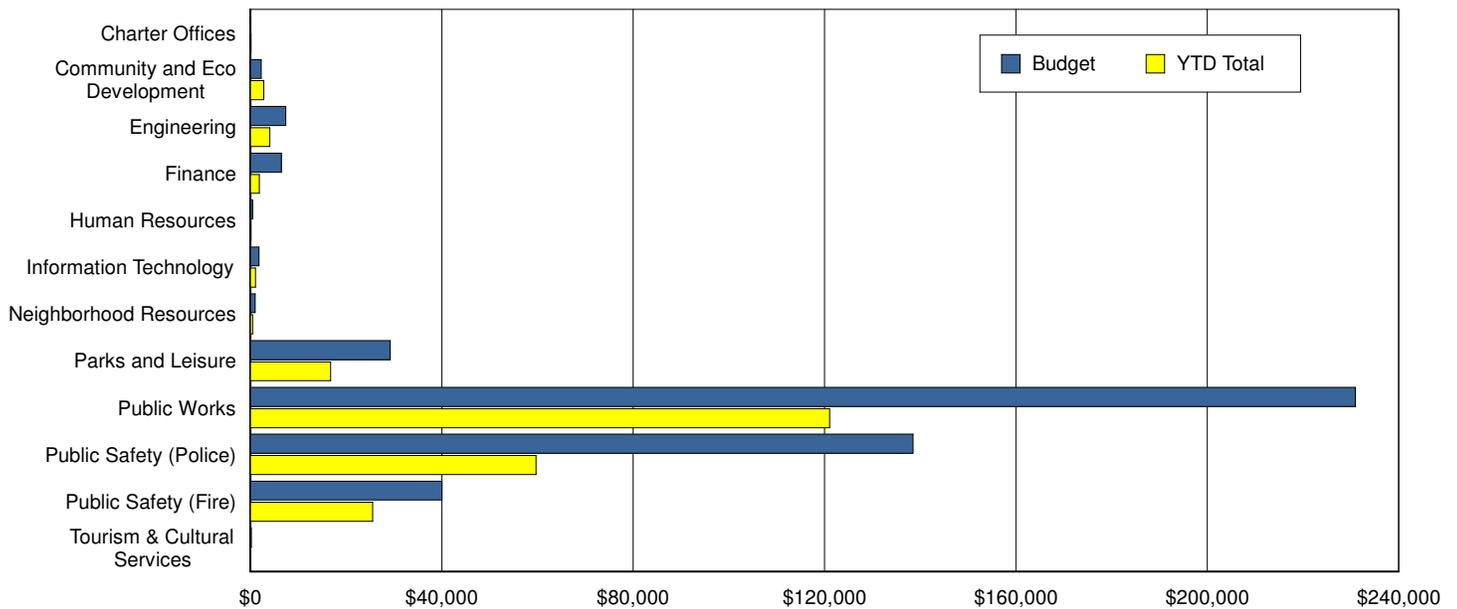
As of April 2015

Payroll #: 17 of 26 = 65%

**Overtime \$'s Report - FY 2015**

Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 100	\$ 181	0.08%	180.78%
Community and Eco Development	\$ 2,300	\$ 2,788	1.19%	121.23%
Engineering	\$ 7,400	\$ 4,063	1.74%	54.91%
Finance	\$ 7,500	\$ 2,409	1.03%	32.12%
Human Resources	\$ 500	\$ 139	0.06%	27.80%
Information Technology	\$ 1,850	\$ 1,078	0.46%	58.26%
Neighborhood Resources	\$ 1,000	\$ 473	0.20%	47.31%
Parks and Leisure	\$ 29,250	\$ 16,826	7.19%	57.53%
Public Safety (Police)	\$ 138,550	\$ 59,758	25.53%	43.13%
Public Safety (Fire)	\$ 40,100	\$ 25,616	10.95%	63.88%
Public Works	\$ 230,000	\$ 120,598	51.53%	52.43%
Tourism & Cultural Services	\$ 200	\$ 109	0.05%	54.27%

<b>\$ 458,750</b>	<b>\$ 234,038</b>	<b>100%</b>	<b>51.02%</b>
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**Overtime Hours Report - FY 2015**

Charter Offices	8
Community and Eco Developme	93
Engineering	133
Finance	66
Human Resources	8
Information Technology	40
Neighborhood Resources	17
Parks and Leisure	725
Public Works	4,436
Public Safety (Police)	1,828
Public Safety (Fire)	782
Tourism & Cultural Services	7
	<b>8,143</b>