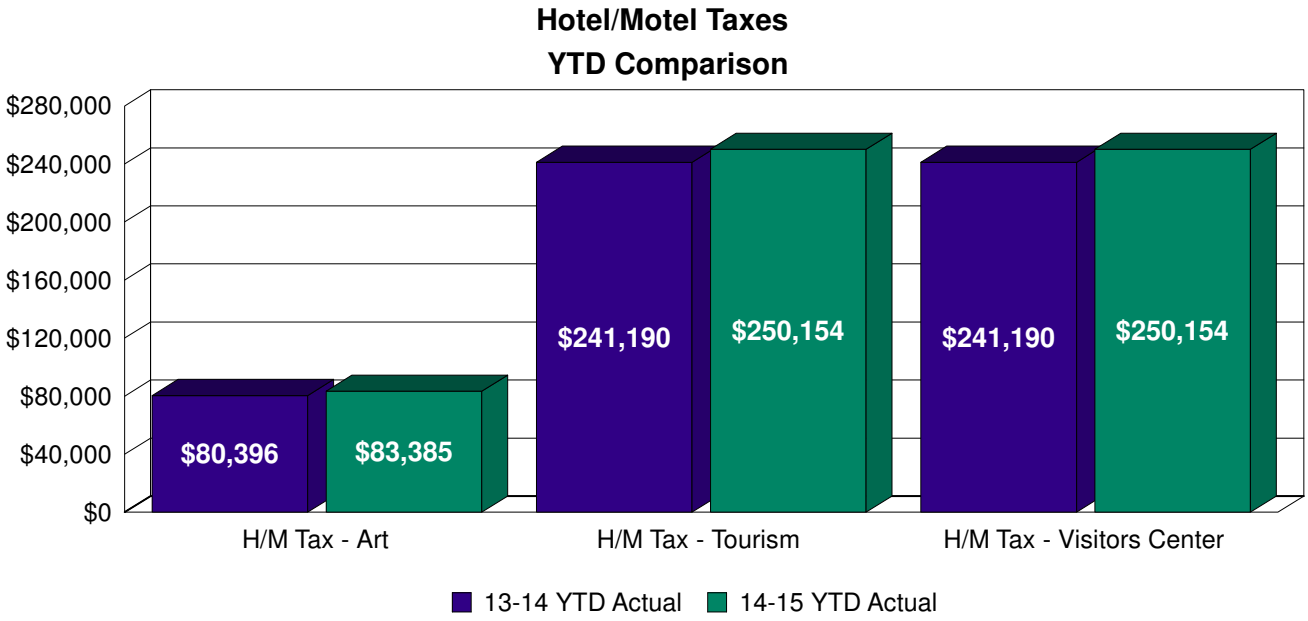
City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 13-14	FY 14-15	Variance	% Chg
Arts Center SRF				
October				
41401 H/M Tax - Art	$ 9,248	$ 11,431	$ 2,183	19.1 %
November				
41401 H/M Tax - Art	$ 14,142	$ 13,227	$ (915)	(6.9)%
December				
41401 H/M Tax - Art	$ 8,393	$ 10,656	$ 2,263	21.2 %
January				
41401 H/M Tax - Art	$ 7,546	$ 8,349	$ 803	9.6 %
February				
41401 H/M Tax - Art	$ 8,518	$ 11,290	$ 2,772	24.6 %
March				
41401 H/M Tax - Art	$ 10,185	$ 8,944	$ (1,241)	(13.9)%
April				
41401 H/M Tax - Art	$ 11,300	$ 9,404	$ (1,896)	(20.2)%
May				
41401 H/M Tax - Art	$ 11,064	$ 10,084	$ (980)	(9.7)%
	$ 80,396	**$ 83,385**	**$ 2,989**	**3.6 %**
H/M Tax- Tourism & Visitors Cntr				
October				
41402 H/M Tax - Tourism	$ 27,745	$ 34,293	$ 6,548	19.1 %
41403 H/M Tax - Visitors Center	$ 27,745	$ 34,293	$ 6,548	19.1 %
November				
41402 H/M Tax - Tourism	$ 42,425	$ 39,680	$ (2,745)	(6.9)%
41403 H/M Tax - Visitors Center	$ 42,425	$ 39,680	$ (2,745)	(6.9)%
December				
41402 H/M Tax - Tourism	$ 25,179	$ 31,968	$ 6,789	21.2 %
41403 H/M Tax - Visitors Center	$ 25,179	$ 31,968	$ 6,789	21.2 %
January				
41402 H/M Tax - Tourism	$ 22,638	$ 25,046	$ 2,408	9.6 %
41403 H/M Tax - Visitors Center	$ 22,638	$ 25,046	$ 2,408	9.6 %
February				
41402 H/M Tax - Tourism	$ 25,554	$ 33,869	$ 8,315	24.6 %
41403 H/M Tax - Visitors Center	$ 25,554	$ 33,869	$ 8,315	24.6 %
March				
41402 H/M Tax - Tourism	$ 30,555	$ 26,832	$ (3,723)	(13.9)%
41403 H/M Tax - Visitors Center	$ 30,555	$ 26,832	$ (3,723)	(13.9)%
April				
41402 H/M Tax - Tourism	$ 33,900	$ 28,213	$ (5,687)	(20.2)%
41403 H/M Tax - Visitors Center	$ 33,900	$ 28,213	$ (5,688)	(20.2)%
May				
41402 H/M Tax - Tourism	$ 33,193	$ 30,253	$ (2,940)	(9.7)%
41403 H/M Tax - Visitors Center	$ 33,193	$ 30,253	$ (2,940)	(9.7)%

* As of end of May

	FY 13-14	FY 14-15	Variance	% Chg
	$ 482,379	$ 500,309	$ 17,929	3.6 %
TOTALS	$ 562,776	$ 583,694	$ 20,918	3.6 %



* As of end of May