

**ACTIVE**

May 31, 2015

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
101	2014 Emergency Management Performance Grant	TX Dept of Public Safety	14TX-EMPG-0484	10/1/2013	3/31/2015	\$17,648	\$0	\$0	\$17,648	\$0	\$17,648	\$118,282	\$17,648	\$17,076	\$572
<b>TOTAL</b>						<b>\$17,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,648</b>	<b>\$0</b>	<b>\$17,648</b>	<b>\$118,282</b>	<b>\$17,648</b>	<b>\$17,076</b>	<b>\$572</b>
<b>POLICE</b>															
101	Internet Crimes Against Children Task Force	Federal/ Dept of Justice	1557032	7/1/2012	6/30/2015	\$12,685	\$12,685	\$0	\$12,685	\$0	\$12,685	\$5,816	\$5,816	\$0	\$5,816
614	JAG - 2014 Law Enforcement Equipment	Federal/ Dept of Justice	2014-DJ-BX-1132	10/1/2013	9/30/2015	\$15,145	\$0	\$0	\$15,145	\$0	\$15,145	\$13,271	\$13,271	\$13,271	\$0
614	2014 Homeland Security grant - Radios	Federal/ Dept of Justice	2014-SS-00029	9/1/2014	1/31/2016	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000	\$56,989	\$56,989	\$0	\$56,989
614	Wildfire Community Development Block grant	Federal/ Dept of Justice				\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,179	\$13,795	\$0	\$68,974	\$0	\$68,974	\$41,530	\$41,530	\$31,313	\$10,217
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$2,586	\$2,586	\$0	\$0
<b>TOTAL</b>						<b>\$491,934</b>	<b>\$33,805</b>	<b>\$0</b>	<b>\$513,054</b>	<b>\$0</b>	<b>\$513,054</b>	<b>\$120,192</b>	<b>\$120,192</b>	<b>\$44,584</b>	<b>\$73,022</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$297,302	\$297,302	\$234,464	\$62,838
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$308,428	\$308,428	\$295,556	\$12,872
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$369,749	\$369,749	\$328,158	\$41,591
814	Mance Park Middle School Phase 4 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$284,374	\$284,374	\$262,869	\$21,505
814	Mance Park Middle Sch/Sam Houston Elementary Phase 5 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$384,161	\$384,161	\$306,437	\$77,724
609	2015 RAMP	State/TxDot	2015HUNT	12/19/2014	8/31/2015	\$30,000	\$30,000	\$0	\$60,000	\$0	\$60,000	\$1,122	\$568	\$0	\$568
622	HOME Reservation	State/TDHCA		5/1/2013	5/22/2015	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
831	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2015	\$1,574,569	\$0	\$407,630	\$1,982,199	\$117,226	\$2,099,425	\$140,597	\$105,448	\$83,505	\$21,943
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$0	\$496,248	\$444,284	\$444,284	\$439,877	\$4,407
<b>TOTAL</b>						<b>\$4,483,898</b>	<b>\$159,764</b>	<b>\$910,449</b>	<b>\$5,554,111</b>	<b>\$117,226</b>	<b>\$5,671,337</b>	<b>\$2,230,017</b>	<b>\$2,194,314</b>	<b>\$1,950,866</b>	<b>\$243,448</b>
<b>PUBLIC UTILITIES</b>															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$435,038	\$326,279	\$264,172	\$62,107
<b>TOTAL</b>						<b>\$392,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$435,038</b>	<b>\$326,279</b>	<b>\$264,172</b>	<b>\$62,107</b>

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.