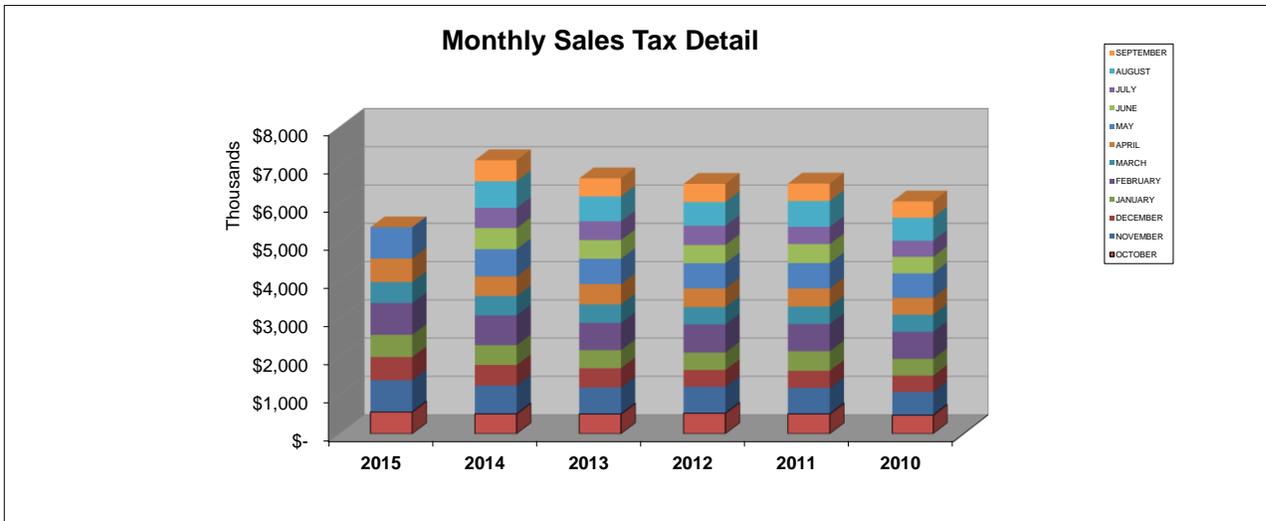
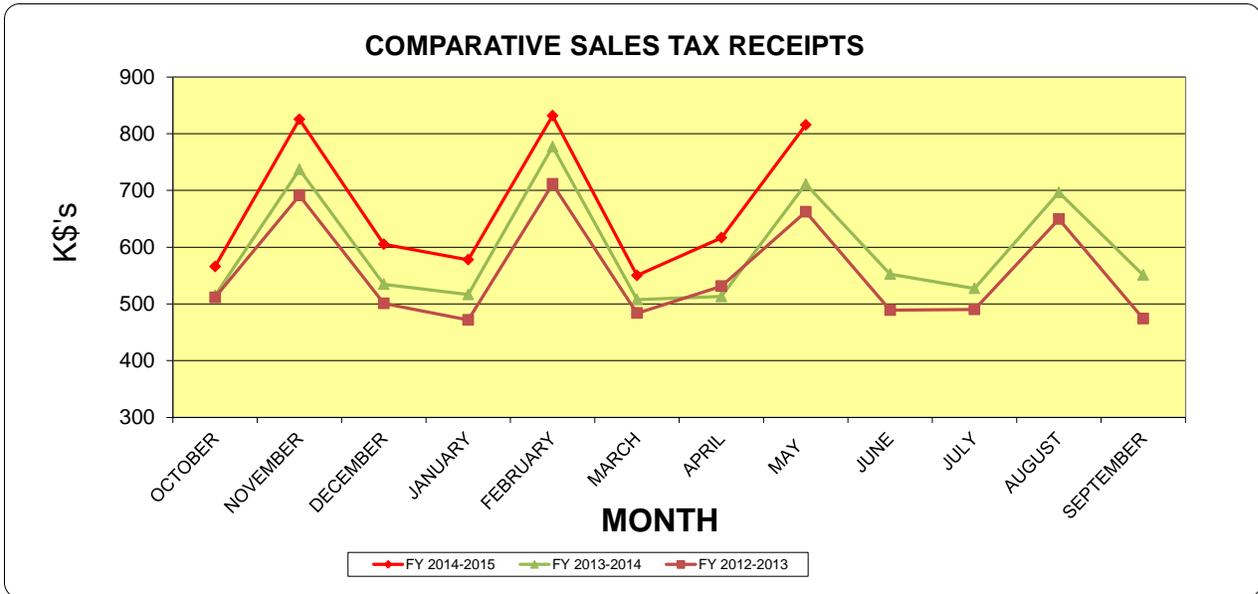


CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009
OCTOBER	9.8%	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54
NOVEMBER	12.0%	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16
DECEMBER	13.2%	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13
JANUARY	11.9%	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34
FEBRUARY	7.0%	\$ 831,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69
MARCH	8.3%	\$ 549,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99
APRIL	20.2%	\$ 616,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00
MAY	14.7%	\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37
JUNE	-100.0%		\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32
JULY	-100.0%		\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00
AUGUST	-100.0%		\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85	\$ 615,717.38
SEPTEMBER	-100.0%		\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30	\$ 432,239.27
TOTALS		\$ 5,387,538.16	\$ 7,139,298.88	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94	\$ 6,065,378.94	\$ 6,491,229.19
Due Developer		\$ (234,517.85)	\$ (183,459.77)	\$ (187,768.97)	\$ (177,829.50)	\$ (134,621.24)		
After Developer		\$ 5,153,020.31	\$ 6,955,839.11	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70		

The amount due to developer is for the period of May 2015 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$4,812,117
FY '14 YTD Due Developer	\$ (127,318.54)
	\$4,684,799
% CHANGE	9.99%



Budget for Sales Tax Revenue for FY14-15 is \$6,824,816. On average for the past 6 years, YTD Sales Tax revenue thru May as a percentage of the total year Sales Tax revenue has been 69.6%. 69.6% of \$6,824,816 budget is \$4,752,824. The actual for YTD thru May of \$5,153,020 compared to \$4,752,824, calculates to an over budget amount of \$400,196 (8.4%).