

**City of Huntsville, Texas - FY 2015 Division Overtime Report YTD**

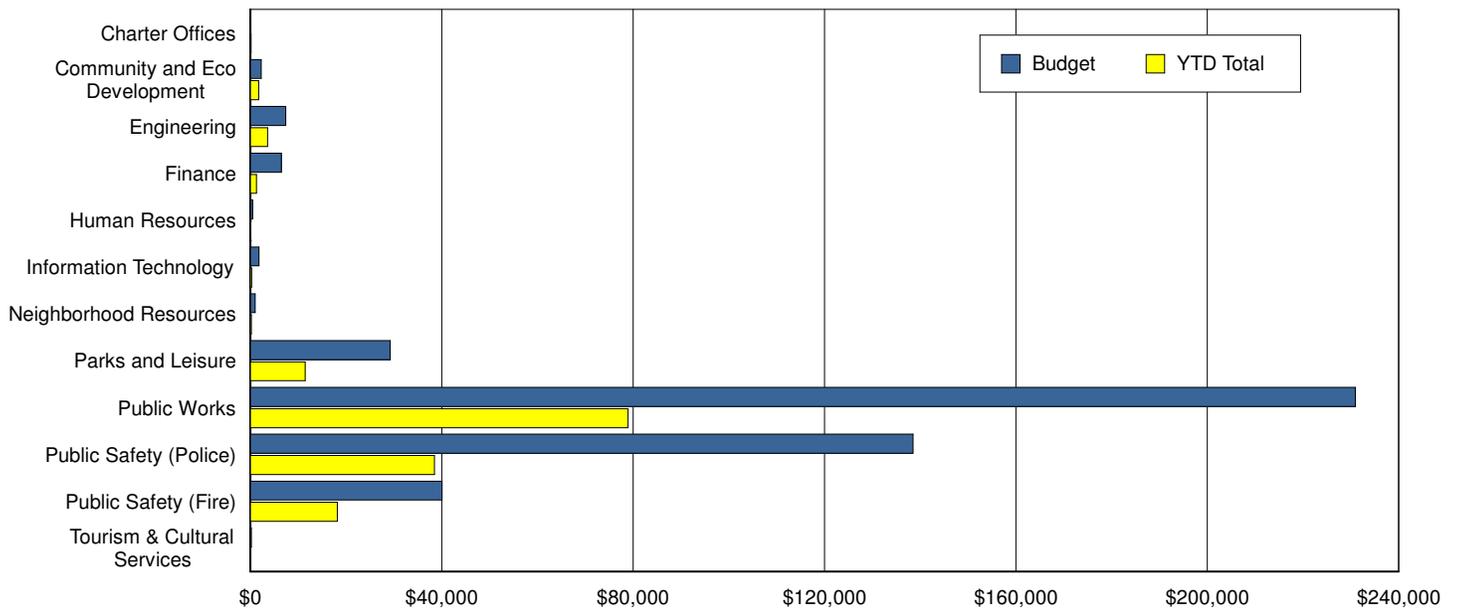
As of January 2015

Payroll #: 12 of 26 = 46%

**Overtime \$'s Report - FY 2015**

Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 100	\$ 181	0.12%	180.78%
Community and Eco Development	\$ 2,300	\$ 1,782	1.15%	77.46%
Engineering	\$ 7,400	\$ 3,637	2.35%	49.15%
Finance	\$ 7,500	\$ 1,661	1.07%	22.14%
Human Resources	\$ 500	\$ 19	0.01%	3.83%
Information Technology	\$ 1,850	\$ 282	0.18%	15.23%
Neighborhood Resources	\$ 1,000	\$ 195	0.13%	19.52%
Parks and Leisure	\$ 29,250	\$ 11,448	7.41%	39.14%
Public Safety (Police)	\$ 138,550	\$ 38,474	24.90%	27.77%
Public Safety (Fire)	\$ 40,100	\$ 18,208	11.78%	45.41%
Public Works	\$ 230,000	\$ 78,560	50.83%	34.16%
Tourism & Cultural Services	\$ 200	\$ 98	0.06%	49.11%

<b>\$ 458,750</b>	<b>\$ 154,545</b>	<b>100%</b>	<b>33.69%</b>
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**Overtime Hours Report - FY 2015**

Charter Offices	8
Community and Eco Developme	52
Engineering	120
Finance	43
Human Resources	1
Information Technology	9
Neighborhood Resources	6
Parks and Leisure	501
Public Works	2,839
Public Safety (Police)	1,147
Public Safety (Fire)	543
Tourism & Cultural Services	7
	<b>5,275</b>