

**City of Huntsville, Texas**  
**Finance Division - Revenue Worksheet**  
**Detail of Permits & License Revenue Trend**

Row #	Fiscal Yr.	Account	Description	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Full Yr.	Full Yr.	Budget	YTD Variance
1	2015	41704	Building Permits	\$ 11,860	\$ 18,857	\$ 30,664	\$ 7,083	\$ 11,681								\$ 80,143	42%	\$ 130,000	\$ (49,857)
2		41707	Plumbing Permits	\$ 2,575	\$ 4,072	\$ 8,578	\$ 1,944	\$ 2,616								\$ 19,785	10%	\$ 20,000	\$ (215)
3		41705	Electrical Permits	\$ 1,848	\$ 1,082	\$ 2,067	\$ 3,664	\$ 1,735								\$ 10,396	5%	\$ 16,000	\$ (5,604)
4		41712	Public Improvement Permits	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%	\$ -	\$ -
5		41710	Food Establishment Permits	\$ 250	\$ 17,425	\$ 26,775	\$ 4,625	\$ 525								\$ 49,600	26%	\$ 50,000	\$ (400)
6		41708	Miscellaneous Permits	\$ 2,766	\$ 2,375	\$ 2,152	\$ 3,425	\$ 1,714								\$ 12,431	6%	\$ 30,000	\$ (17,569)
7		41703	Beer Liquor, Wine License	\$ 60	\$ 60	\$ 1,410	\$ 1,330	\$ 1,690								\$ 4,550	2%	\$ 10,000	\$ (5,450)
8		41706	Refrigeration Permits	\$ 1,082	\$ 3,382	\$ 1,024	\$ 1,096	\$ 498								\$ 7,082	4%	\$ 12,000	\$ (4,918)
9		41711	Construction Trade Registration Permits	\$ 1,020	\$ 900	\$ 1,572	\$ 1,584	\$ 1,092								\$ 6,168	3%	\$ 15,000	\$ (8,832)
10		41701	Electrical License	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%	\$ -	\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ -	\$ -	\$ -	\$ 1,255	\$ -								\$ 1,255	1%	\$ -	\$ 1,255
12		41702	Sign Contractors License	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%	\$ -	\$ -
13			<b>Total</b>	<b>\$ 21,460</b>	<b>\$ 48,153</b>	<b>\$ 74,241</b>	<b>\$ 26,006</b>	<b>\$ 21,550</b>	<b>\$ -</b>	<b>\$ 191,410</b>	<b>100%</b>	<b>\$ 283,000</b>	<b>\$ (91,590)</b>						

