

ITEM	Description	Budget	Quantity	Extended Budget	Auction Value	Extended Auction Value	Low Responder Model	G	H	I	J	K	L	M	N	O	P
1	1/2 Ton Pick up Regular Cab	\$16,000.00	2	\$ 32,000.00	\$ 1,522.00	\$ 3,044.00	Ford F 150	\$ 19,722.61	\$ 16,200.00	\$ 16,599.00	\$ 15,974.00	\$ 15,717.00	No Bid	\$ 15,989.00	No Bid	\$ 18,973.00	\$ 17,494.00
2	1/2 Ton Pick up Extended Cab	\$16,000.00	1	\$ 16,000.00	\$ 1,522.00	\$ 1,522.00	Ford F 150	\$ 25,858.00	\$ 18,750.00	\$ 19,146.00	\$ 18,962.00	\$ 18,277.00	\$ 19,481.00	\$ 18,747.00	\$ 18,971.00	\$ 18,618.00	No Bid
3	1/2 Ton Pick up Extended Cab 4 X 4	\$19,000.00	2	\$ 38,000.00	\$ 1,700.00	\$ 3,400.00	Dodge Ram 1500	\$ 27,747.60	\$ 21,150.00	\$ 21,521.00	\$ 20,811.00	\$ 20,691.00	\$ 21,235.00	\$ 20,948.00	\$ 20,938.00	\$ 20,556.00	\$ 21,390.00
4	3/4 Ton Pick up Regular Cab	Alternate Item					Ford F 250	\$ 25,815.00	\$ 18,850.00	\$ 18,919.00	\$ 18,769.00	\$ 18,288.00	No Bid	\$ 18,894.00	No Bid	\$ 20,498.00	\$ 21,043.00
5	3/4 Ton Pick up Extended Cab	\$19,000.00	5	\$ 95,000.00	\$ 1,374.00	\$ 6,870.00	Ford F 250	\$ 27,906.51	\$ 20,750.00	\$ 20,668.00	\$ 20,187.00	\$ 20,253.00	\$ 21,954.00	\$ 20,997.00	No Bid	\$ 20,498.00	\$ 21,076.00
5A	3/4 Ton Pick up Crew Cab - Upgrade	Alternate Item					Dodge Ram 2500	\$ 29,786.51	\$ 21,975.00	\$ 22,119.00	\$ 21,578.00	\$ 21,524.00	\$ 23,048.00	\$ 21,999.00	\$ 20,932.00	\$ 20,225.00	\$ 21,076.00
6	1 Ton Pick up Crew Cab w/Service Bed	\$ 30,000.00	1	\$ 30,000.00	\$ 5,000.00	\$ 5,000.00	Ford F 350	No Bid	\$ 29,750.00	\$ 30,504.00	\$ 29,854.00	\$ 30,216.00	No Bid	\$ 32,068.00	No Bid	No Bid	No Bid
6A	1 Ton Pick up Crew Cab - truck only no service bed	Alternate Item					Ford F 350	\$ 31,542.31	\$ 24,150.00	\$ 24,108.00	\$ 23,572.00	\$ 23,837.00	No Bid	\$ 24,198.00	No Bid	No Bid	No Bid
7	Mid Size Sedan - Small	Alternate Item					Ford Fusion	No Bid	\$ 15,350.00	\$ 15,377.00	\$ 14,974.00	\$ 15,644.00	No Bid	\$ 15,908.00	No Bid	\$ 16,449.00	\$ 16,387.00
8	Mid Size Sedan - Med Large	\$19,000.00	1	\$ 19,000.00	\$ 1,886.00	\$ 1,886.00	Avegger US Vlc	No Bid	\$ 19,975.00	\$ 20,583.00	\$ 20,478.00	\$ 18,978.00	\$ 18,978.00	\$ 20,258.00	No Bid	\$ 18,165.00	No Bid
8A	Mid Size Sedan - Large	Alternate Item					Ford Crown Vic	No Bid	No Bid	No Bid	No Bid	\$ 25,256.00	No Bid	\$ 22,684.00	No Bid	\$ 22,915.00	No Bid
9	Law Enforcement SUV	\$27,500.00	3	\$ 77,532.00	\$ 1,900.00	\$ 5,700.00	Chevrolet Tahoe Pvy	No Bid	No Bid	No Bid	No Bid	\$ 25,844.00	No Bid	\$ 24,278.00	No Bid	No Bid	No Bid
10	Police Cruiser	\$22,500.00	2	\$ 45,000.00	\$ 1,886.00	\$ 3,772.00	Chevrolet Impala Police	No Bid	No Bid	No Bid	No Bid	\$ 20,887.00	No Bid	No Bid	No Bid	\$ 21,638.00	No Bid

Circle notes award

Shading notes low responder Total Budget \$ 352,532.00 Estimated Auction \$ 311,944.00

Item A - Alternate Items not budgeted added to bid to test market to gain best value for City

Item B - Auction Value assumes whole and saleable condition

Item C - Meador Dodge - Bid requested 3.73 axle equal or better, Meador bid 3.55 axle - informally waived

Item D - Meador Dodge - Bid requested 6.2 L V8 engine equal or better, Meador bid 5.7 L V8 engine - informally waived

Item E - Grapevine Dodge - Bid delivered to incorrect location, Bid delivered properly and on time - informally waived

Item F - Caldwell Country - Bid requested LT2245 75R all terrain tire for \$15,717. Bid had 2 prices one with alternate tire P 235 all terrain tire, price of \$15,488 = price difference \$229. Standard tire for F150 is the P235 75R.

Item G - Budget \$16,000 low responder \$18,277 price difference = \$2,277

Item H - Budget \$19,000 low responder \$20,556 price difference = \$1,556

Item I - Extended Cab 1/2 Ton - Meador Dodge low responder \$20,556 Caldwell Ford \$20,691 price difference = \$135

Item J - Budget \$19,000 low responder \$20,187 price difference = \$1,187

Item K - 3/4 Ton Extended Cab - Department upgrade requested to Crew Cab - Crew Cab low responder Meador \$20,225, Extended Cab low responder 5 Star Ford \$20,187 price difference = \$38.

Item L - Department requests Ford Crew Cab Ford Crew Cab low responder \$21,524 - Dodge Crew Cab low responder \$20,225 price difference = \$1,299

Item M - 1 Ton cab no service bed \$33,522 cost of service bed + \$5,799 = \$39,321.00 truck with service bed best value to order as unit with turnkey installation to ensure proper fit and prevent delay in service date

Item N - Caldwell Country bid 2 vehicles low responder is a 4 door Chevy Malibu \$16,988, alternate is a Ford Fusion \$14,974

Item O - 7, 8 & 9 are pool cars Item 7 bids include Fusion, Malibu & Avegger 4 cylinder, Item 8 bids include Impala, Avegger and Taurus, Item 9 bids include Crown Vic, and Caprice

Item P - 7, 8 & 9 are pool cars Item 7 bids include Fusion, Malibu & Avegger 4 cylinder, Item 8 bids include Impala, Avegger and Taurus, Item 9 bids include Crown Vic, and Caprice

Item Q - Police SUV and Cruisers does not include wiring harness or police accessories - accessories includes light bars, radio, in-car video system, cages etc.

Item R - After approval of base vehicle wiring and accessories will be added/bid. Items have been budgeted separately & not included in this budget amount

Item S - Police Department recommends Chevrolet Tahoe and Impala for their operations. Ford Crown Vic has been discounted.

Item T - PD to test and evaluate different models then make a determination to standardize fleet

Item U - Philpott Ford bid Ford Expedition SUV - Ford Expedition in Fleet due to Ford's uncertainty in police vehicles PD requests Tahoe to conduct testing and evaluation

Item V - Bid may be awarded in whole or by parts

Item W - NOTICE: Bid is contingent upon vendor meeting bid requirements and formal authorization by City officials

Billie Smith (Purchasing Manager) 12.22.11