

City of Huntsville
Inventory Data
as of June 30, 2015



		*as of 11:15:14 for Maintenance														*as of 04.15.15			*as of 5.12.15			*as of 06.04.15		
Storeroom	Class	FY end 2013	FY end 2014	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15									
2	General Supplies	\$6,505	\$10,779	\$13,887	\$14,890	\$11,354	\$11,899	\$13,338	\$10,810	\$12,057	\$13,336	\$16,138												
2	Water	\$157,359	\$161,508	\$168,708	\$167,846	\$176,315	\$170,755	\$178,458	\$166,417	\$184,150	\$180,402	\$186,399												
2	Wastewater	\$12,385	\$13,451	\$13,416	\$13,132	\$12,977	\$12,759	\$13,142	\$12,772	\$12,017	\$11,491	\$11,025												
2	Automotive Parts	\$23,835	\$31,299	\$31,225	\$32,043	\$33,437	\$34,157	\$34,758	\$32,574	\$31,954	\$31,664	\$31,083												
2	Oil	\$3,047	\$4,030	\$3,701	\$4,986	\$5,128	\$4,699	\$3,939	\$3,690	\$5,265	\$5,444	\$5,411												
2	Tires	\$25,027	\$21,138	\$26,414	\$21,583	\$23,350	\$27,753	\$22,847	\$15,991	\$23,009	\$23,723	\$16,605												
2	Street	\$17,721	\$12,528	\$16,089	\$16,067	\$14,720	\$14,806	\$13,924	\$12,815	\$14,917	\$14,043	\$13,899												
Fuel	Gasoline	\$20,481	\$32,854	\$30,302	\$20,851	\$23,081	\$16,751	\$17,140	\$23,411	\$19,337	\$23,490	\$29,419												
Fuel	Diesel	\$18,815	\$23,889	\$25,274	\$18,392	\$16,953	\$16,593	\$14,158	\$18,739	\$9,807	\$12,929	\$15,063												
	Obsolete Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
	Grand Total	\$285,175	\$311,475	\$329,015	\$309,791	\$317,317	\$310,172	\$311,704	\$297,217	\$312,512	\$316,522	\$325,041	\$0	\$0	\$0									
		103%	109%	106%	99%	102%	100%	100%	95%	100%	102%	104%	0%	0%	0%									



