

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 13-14	FY 14-15	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 9,248	\$ 11,431	\$ 2,183	19.1 %
November				
41401 H/M Tax - Art	\$ 14,142	\$ 13,227	\$ (915)	(6.9)%
December				
41401 H/M Tax - Art	\$ 8,393	\$ 10,656	\$ 2,263	21.2 %
January				
41401 H/M Tax - Art	\$ 7,546	\$ 8,349	\$ 803	9.6 %
February				
41401 H/M Tax - Art	\$ 8,518	\$ 11,290	\$ 2,772	24.6 %
March				
41401 H/M Tax - Art	\$ 10,185	\$ 8,944	\$ (1,241)	(13.9)%
April				
41401 H/M Tax - Art	\$ 11,300	\$ 9,404	\$ (1,896)	(20.2)%
May				
41401 H/M Tax - Art	\$ 11,064	\$ 10,084	\$ (980)	(9.7)%
June				
41401 H/M Tax - Art	\$ 11,742	\$ 9,200	\$ (2,542)	(27.6)%
	\$ 92,139	\$ 92,585	\$ 446	0.5 %

* As of end of June

	FY 13-14	FY 14-15	Variance	% Chg
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
41403 H/M Tax - Visitors Center	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
November				
41402 H/M Tax - Tourism	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
41403 H/M Tax - Visitors Center	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
December				
41402 H/M Tax - Tourism	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
41403 H/M Tax - Visitors Center	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
January				
41402 H/M Tax - Tourism	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
41403 H/M Tax - Visitors Center	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
February				
41402 H/M Tax - Tourism	\$ 25,554	\$ 33,869	\$ 8,315	24.6 %
41403 H/M Tax - Visitors Center	\$ 25,554	\$ 33,869	\$ 8,315	24.6 %
March				
41402 H/M Tax - Tourism	\$ 30,555	\$ 26,832	\$ (3,723)	(13.9)%
41403 H/M Tax - Visitors Center	\$ 30,555	\$ 26,832	\$ (3,723)	(13.9)%
April				
41402 H/M Tax - Tourism	\$ 33,900	\$ 28,213	\$ (5,687)	(20.2)%
41403 H/M Tax - Visitors Center	\$ 33,900	\$ 28,213	\$ (5,688)	(20.2)%
May				
41402 H/M Tax - Tourism	\$ 33,193	\$ 30,253	\$ (2,940)	(9.7)%
41403 H/M Tax - Visitors Center	\$ 33,193	\$ 30,253	\$ (2,940)	(9.7)%
June				
41402 H/M Tax - Tourism	\$ 35,227	\$ 27,601	\$ (7,626)	(27.6)%
41403 H/M Tax - Visitors Center	\$ 35,227	\$ 27,601	\$ (7,626)	(27.6)%
	\$ 552,834	\$ 555,510	\$ 2,677	0.5 %
TOTALS	\$ 644,972	\$ 648,096	\$ 3,123	0.5 %

* As of end of June

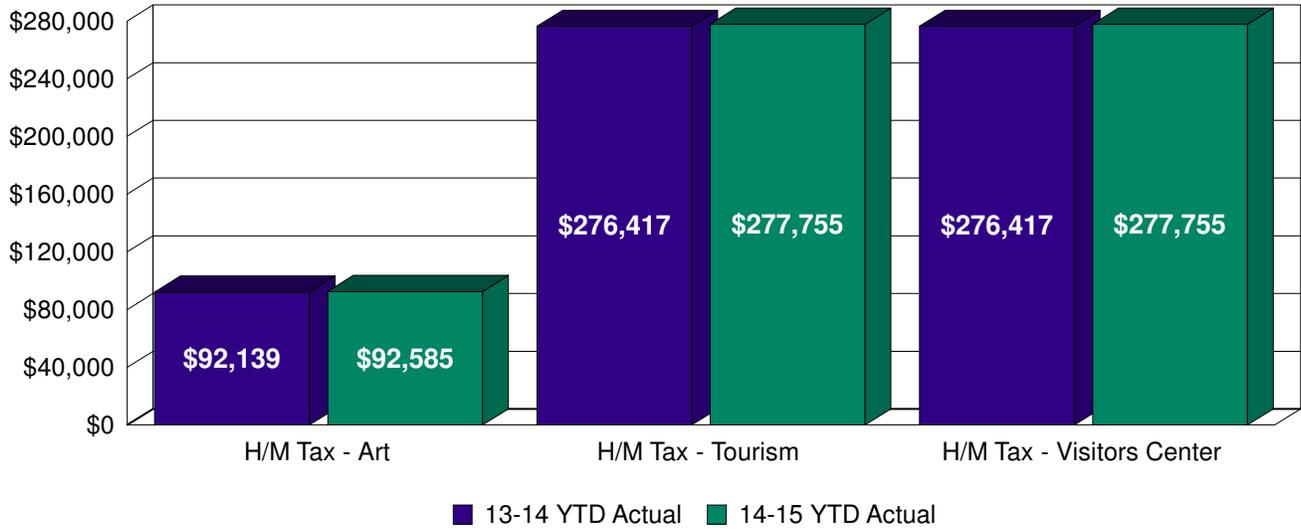
FY 13-14

FY 14-15

Variance

% Chg

Hotel/Motel Taxes YTD Comparison



* As of end of June