

City of Huntsville
 FY 14-15 Grant Revenue Report
 Month Ending July 31, 2015

| | Adopted Budget | Amendments | Amended Budget | Current Month Transactions | YTD Actual | Budget - YTD Transactions | % Rec'd | Prior Year Total |
|-------------------|-------------------|------------------|-------------------|----------------------------|-------------------|---------------------------|--------------|-------------------|
| General Fund | \$ 95,750 | \$ - | \$ 95,750 | \$ 14,891 | \$ 149,346 | \$ (53,596) | 156.0 % | \$ 421,438 |
| Solid Waste Fund | \$ 22,500 | \$ - | \$ 22,500 | \$ 15,928 | \$ 15,928 | \$ 6,572 | 70.8 % | \$ - |
| Airport SRF | \$ 30,000 | \$ - | \$ 30,000 | \$ - | \$ 75 | \$ 29,925 | 0.2 % | \$ 1,430 |
| Police Grants SRF | \$ 15,145 | \$ 47,315 | \$ 62,460 | \$ 414 | \$ 13,686 | \$ 48,775 | 21.9 % | \$ 99,840 |
| | \$ 163,395 | \$ 47,315 | \$ 210,710 | \$ 31,233 | \$ 179,035 | \$ 31,675 | 0.8 % | \$ 522,708 |

YTD Grant Revenues

