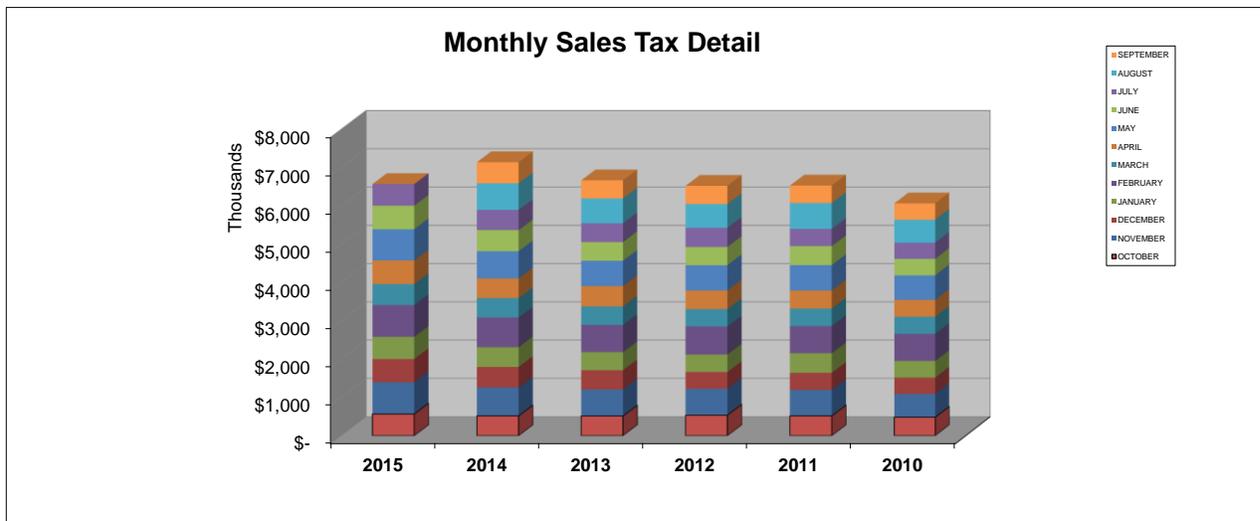
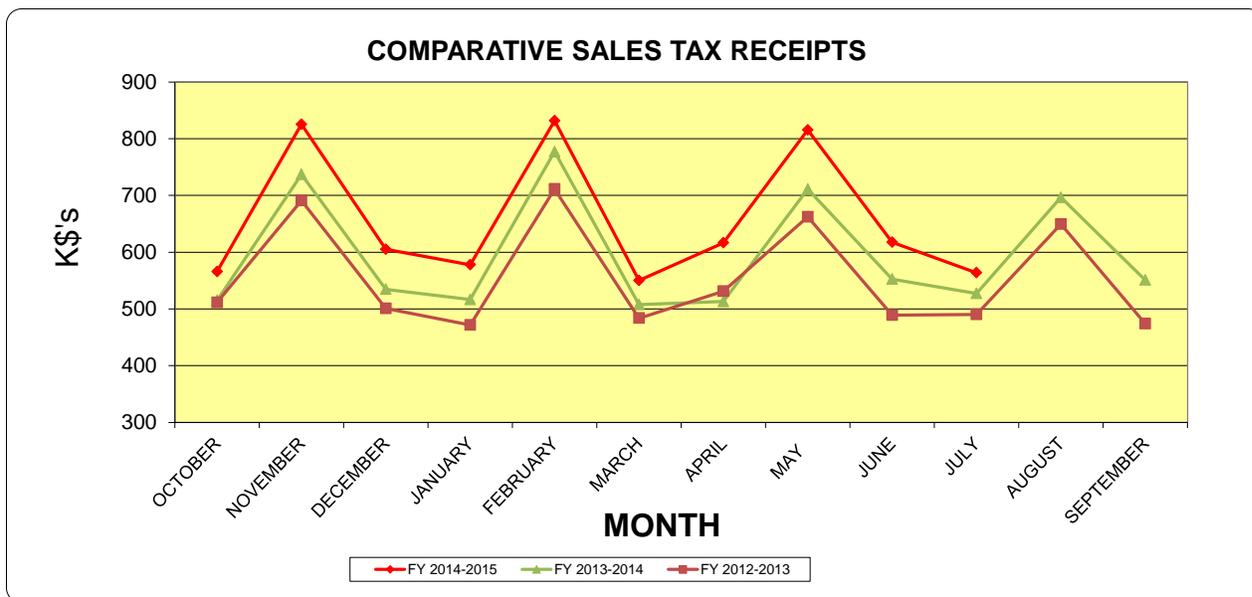


**CITY OF HUNTSVILLE**  
**COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009
<b>OCTOBER</b>	9.8%	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54
<b>NOVEMBER</b>	12.0%	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16
<b>DECEMBER</b>	13.2%	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13
<b>JANUARY</b>	11.9%	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34
<b>FEBRUARY</b>	7.0%	\$ 831,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69
<b>MARCH</b>	8.3%	\$ 549,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99
<b>APRIL</b>	20.2%	\$ 616,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00
<b>MAY</b>	14.7%	\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37
<b>JUNE</b>	11.7%	\$ 617,534.00	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32
<b>JULY</b>	6.9%	\$ 563,795.46	\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00
<b>AUGUST</b>	-100.0%	\$	\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85	\$ 615,717.38
<b>SEPTEMBER</b>	-100.0%	\$	\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30	\$ 432,239.27
<b>TOTALS</b>		\$ 6,568,867.62	\$ 7,139,298.88	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94	\$ 6,065,378.94	\$ 6,491,229.19
Due Developer		\$ (283,954.59)	\$ (183,459.77)	\$ (187,768.97)	\$ (177,829.50)	\$ (134,621.24)		
After Developer		\$ 6,284,913.03	\$ 6,955,839.11	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70		

The amount due to developer is for the period of July 2015 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$5,892,072
FY '14 YTD Due Developer	\$ (153,829.08)
	\$5,738,243
% CHANGE	9.53%



Budget for Sales Tax Revenue for FY14-15 is \$6,824,816. On average for the past 6 years, YTD Sales Tax revenue thru July as a percentage of the total year Sales Tax revenue has been 84.5%. 84.5% of \$6,824,816 budget is \$5,768,326. The actual for YTD thru July of \$6,284,913 compared to \$5,768,326 calculates to an over budget amount of \$516,587 (8.9%).