

City of Huntsville  
YTD Revenue Comparison of H/M Taxes

	FY 13-14	FY 14-15	Variance	% Chg
<b><u>Arts Center SRF</u></b>				
<b>October</b>				
41401 H/M Tax - Art	\$ 9,248	\$ 11,431	\$ 2,183	19.1 %
<b>November</b>				
41401 H/M Tax - Art	\$ 14,142	\$ 13,227	\$ (915)	(6.9)%
<b>December</b>				
41401 H/M Tax - Art	\$ 8,393	\$ 10,656	\$ 2,263	21.2 %
<b>January</b>				
41401 H/M Tax - Art	\$ 7,546	\$ 8,349	\$ 803	9.6 %
<b>February</b>				
41401 H/M Tax - Art	\$ 8,518	\$ 11,290	\$ 2,772	24.6 %
<b>March</b>				
41401 H/M Tax - Art	\$ 10,185	\$ 8,944	\$ (1,241)	(13.9)%
<b>April</b>				
41401 H/M Tax - Art	\$ 11,300	\$ 9,404	\$ (1,896)	(20.2)%
<b>May</b>				
41401 H/M Tax - Art	\$ 11,064	\$ 10,084	\$ (980)	(9.7)%
<b>June</b>				
41401 H/M Tax - Art	\$ 11,742	\$ 9,200	\$ (2,542)	(27.6)%
<b>July</b>				
41401 H/M Tax - Art	\$ 12,739	\$ 11,109	\$ (1,629)	(14.7)%
<b>August</b>				
41401 H/M Tax - Art	\$ 12,925	\$ 9,629	\$ (3,296)	(34.2)%
<b>September</b>				
41401 H/M Tax - Art	\$ 13,874	\$ 10,250	\$ (3,624)	(35.4)%
	<b>\$ 131,676</b>	<b>\$ 123,573</b>	<b>\$ (8,103)</b>	<b>(6.6)%</b>

\* As of end of September

	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>Variance</b>	<b>% Chg</b>
<b><u>H/M Tax- Tourism &amp; Visitors Cntr</u></b>				
<b>October</b>				
41402 H/M Tax - Tourism	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
41403 H/M Tax - Visitors Center	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
<b>November</b>				
41402 H/M Tax - Tourism	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
41403 H/M Tax - Visitors Center	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
<b>December</b>				
41402 H/M Tax - Tourism	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
41403 H/M Tax - Visitors Center	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
<b>January</b>				
41402 H/M Tax - Tourism	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
41403 H/M Tax - Visitors Center	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
<b>February</b>				
41402 H/M Tax - Tourism	\$ 25,554	\$ 33,869	\$ 8,315	24.6 %
41403 H/M Tax - Visitors Center	\$ 25,554	\$ 33,869	\$ 8,315	24.6 %
<b>March</b>				
41402 H/M Tax - Tourism	\$ 30,555	\$ 26,832	\$ (3,723)	(13.9)%
41403 H/M Tax - Visitors Center	\$ 30,555	\$ 26,832	\$ (3,723)	(13.9)%
<b>April</b>				
41402 H/M Tax - Tourism	\$ 33,900	\$ 28,213	\$ (5,687)	(20.2)%
41403 H/M Tax - Visitors Center	\$ 33,900	\$ 28,213	\$ (5,688)	(20.2)%
<b>May</b>				
41402 H/M Tax - Tourism	\$ 33,193	\$ 30,253	\$ (2,940)	(9.7)%
41403 H/M Tax - Visitors Center	\$ 33,193	\$ 30,253	\$ (2,940)	(9.7)%
<b>June</b>				
41402 H/M Tax - Tourism	\$ 35,227	\$ 27,601	\$ (7,626)	(27.6)%
41403 H/M Tax - Visitors Center	\$ 35,227	\$ 27,601	\$ (7,626)	(27.6)%
<b>July</b>				
41402 H/M Tax - Tourism	\$ 38,216	\$ 33,328	\$ (4,888)	(14.7)%
41403 H/M Tax - Visitors Center	\$ 38,216	\$ 33,328	\$ (4,888)	(14.7)%
<b>August</b>				
41402 H/M Tax - Tourism	\$ 38,775	\$ 28,887	\$ (9,888)	(34.2)%
41403 H/M Tax - Visitors Center	\$ 38,775	\$ 28,887	\$ (9,888)	(34.2)%
<b>September</b>				
41402 H/M Tax - Tourism	\$ 41,620	\$ 30,749	\$ (10,871)	(35.4)%
41403 H/M Tax - Visitors Center	\$ 41,620	\$ 30,749	\$ (10,871)	(35.4)%
	<b>\$ 790,056</b>	<b>\$ 741,437</b>	<b>\$ (48,619)</b>	<b>(6.6)%</b>
<b>TOTALS</b>	<b>\$ 921,732</b>	<b>\$ 865,010</b>	<b>\$ (56,722)</b>	<b>(6.6)%</b>

\* As of end of September

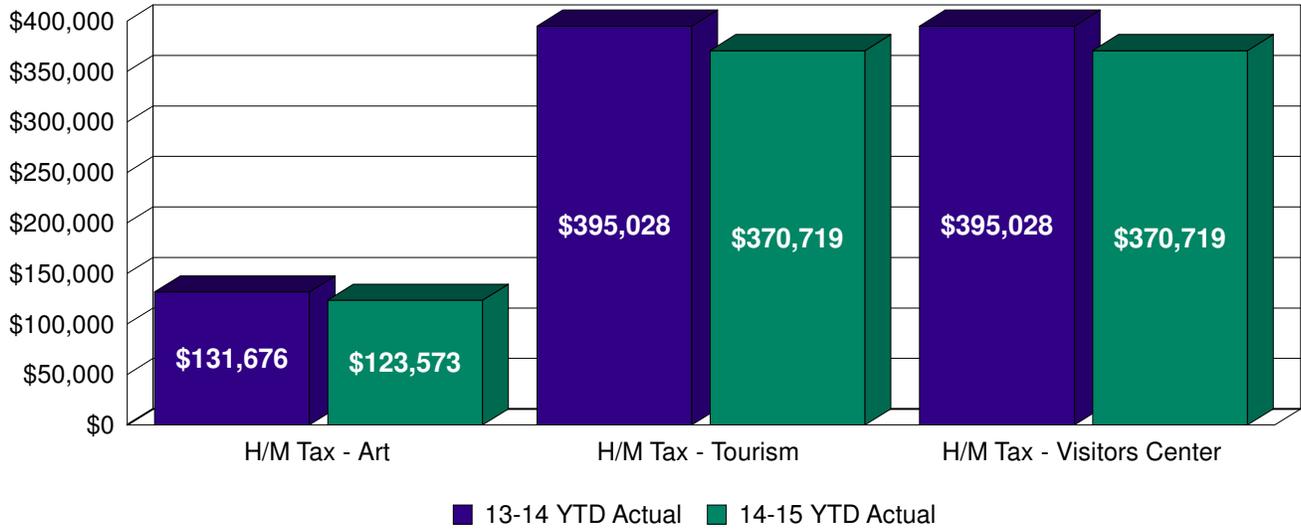
FY 13-14

FY 14-15

Variance

% Chg

### Hotel/Motel Taxes YTD Comparison



\* As of end of September