

City of Huntsville
 FY 14-15 Grant Revenue Report
 Month Ending September 30, 2015

	Adopted Budget	Amendments	Amended Budget	Current Month Transactions	YTD Actual	Budget - YTD Transactions	% Rec'd
General Fund	\$ 95,750	-	\$ 95,750	\$ 8,927	\$ 177,887	\$ (82,137)	185.8%
Solid Waste Fund	\$ 22,500	-	\$ 22,500	-	\$ 15,928	\$ 6,572	70.8%
Airport SRF	\$ 30,000	-	\$ 30,000	-	\$ 3,456	\$ 26,544	11.5%
Police Grants SRF	\$ 15,145	\$ 47,315	\$ 62,460	\$ 3,381	\$ 13,686	\$ 48,775	21.9%
Totals	\$ 163,395	\$ 47,315	\$ 210,710	\$ 12,308	\$ 210,957	\$ (247)	1.0%

YTD Grant Revenues

