

ACTIVE
October 31, 2015

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	2015 Emergency Management Performance Grant	TX Dept of Public Safety	15TX-EMPG-0484	10/1/2014	3/31/2016	\$18,614	\$0	\$0	\$18,614	\$0	\$18,614	\$95,278	\$18,614	\$13,961	\$4,653
TOTAL						\$18,614	\$0	\$0	\$18,614	\$0	\$18,614	\$95,278	\$18,614	\$13,961	\$4,653
POLICE															
614	Internet Crimes Against Children Task Force	Federal/ Dept of Justice	1557032	12/1/2014	5/31/2015	\$12,685	\$0	\$0	\$12,685	\$0	\$12,685	\$12,668	\$12,668	\$12,668	\$0
614	JAG - 2014 Law Enforcement Equipment	Federal/ Dept of Justice	2014-DJ-BX-1132	10/1/2013	9/30/2015	\$15,145	\$0	\$0	\$15,145	\$0	\$15,145	\$15,055	\$15,055	\$13,686	\$1,369
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$0	\$0	\$0	\$0
614	2014 Homeland Security grant - Radios	Federal/ Dept of Justice	2014-SS-00029	9/1/2014	1/31/2016	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000	\$58,617	\$58,617	\$58,617	\$0
614	Wildfire Community Development Block grant	Federal/ Dept of Justice				\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,132	\$13,795	\$0	\$68,927	\$0	\$68,926	\$68,926	\$55,132	\$55,132	\$0
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$10,198	\$10,198	\$3,341	\$6,857
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$2,586	\$2,586	\$0	\$2,586
TOTAL						\$628,733	\$51,574	\$0	\$680,307	\$0	\$680,306	\$168,050	\$154,256	\$143,444	\$10,812
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$648,857	\$521,639	\$363,889	\$157,750
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$346,959	\$368,072	\$295,185	\$72,887
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$408,361	\$475,469	\$327,911	\$147,558
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$412,175	\$352,274	\$352,274	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$267,896	\$217,591	\$217,591	\$0
622	HOME Reservation	State/TDHCA		5/1/2013	5/22/2015	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
TOTAL						\$2,435,045	\$77,800	\$502,819	\$3,015,664	\$0	\$3,015,664	\$2,084,248	\$1,935,045	\$1,556,850	\$378,195
PUBLIC UTILITIES															
	CDBG - Waterline Replacement	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$0	\$0	\$0	\$0
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$443,729	\$332,797	\$264,172	\$68,625
TOTAL						\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$443,729	\$332,797	\$264,172	\$68,625

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.