

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 14-15	FY 15-16	Variance	% Chg
<u>General Fund</u>				
October	\$ 1,877,759	\$ 1,980,665	\$ 102,906	100.0 %
	\$ 1,877,759	\$ 1,980,665	\$ 102,906	5.5 %
<u>Water Fund</u>				
October	\$ 1,347,619	\$ 1,550,057	\$ 202,438	100.0 %
	\$ 1,347,619	\$ 1,550,057	\$ 202,438	15.0 %
<u>Wastewater Fund</u>				
October	\$ 678,401	\$ 763,830	\$ 85,428	100.0 %
	\$ 678,401	\$ 763,830	\$ 85,428	12.6 %
<u>Solid Waste Fund</u>				
October	\$ 381,346	\$ 465,751	\$ 84,404	100.0 %
	\$ 381,346	\$ 465,751	\$ 84,404	22.1 %
<u>Street SRF</u>				
October	\$ 665,059	\$ 331,518	\$ (333,540)	100.0 %
	\$ 665,059	\$ 331,518	\$ (333,540)	(50.2)%
TOTALS	\$ 4,950,184	\$ 5,091,821	\$ 4,950,184	2.8 %

* As of the end of October

* Street Fund variances are due to timing of Franchise Fee receipt.