

REVENUES

	<u>Budget</u>	<u>Oct.</u>	<u>YTD Transactions</u>	<u>Budget - YTD Transactions</u>
41703 Beer, Liquor, Wine License	\$10,000.00	\$0.00	\$0.00	\$10,000.00
41704 Building Permits	\$150,000.00	\$21,848.50	\$21,848.50	\$128,151.50
41705 Electrical Permits	\$25,000.00	\$1,785.00	\$1,785.00	\$23,215.00
41706 Refrigeration Permits	\$13,000.00	\$1,146.00	\$1,146.00	\$11,854.00
41707 Plumbing Permits	\$30,000.00	\$2,288.50	\$2,288.50	\$27,711.50
41708 Miscellaneous Permits	\$50,000.00	\$3,405.15	\$3,405.15	\$46,594.85
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$55.00	\$945.00
41710 Food Establishment Permits	\$50,000.00	\$475.00	\$475.00	\$49,525.00
41711 Construct Trade Registr Permits	\$13,000.00	\$1,848.00	\$1,848.00	\$11,152.00
	\$342,000.00	\$32,851.15	\$32,851.15	\$309,148.85

Permits & Licenses

