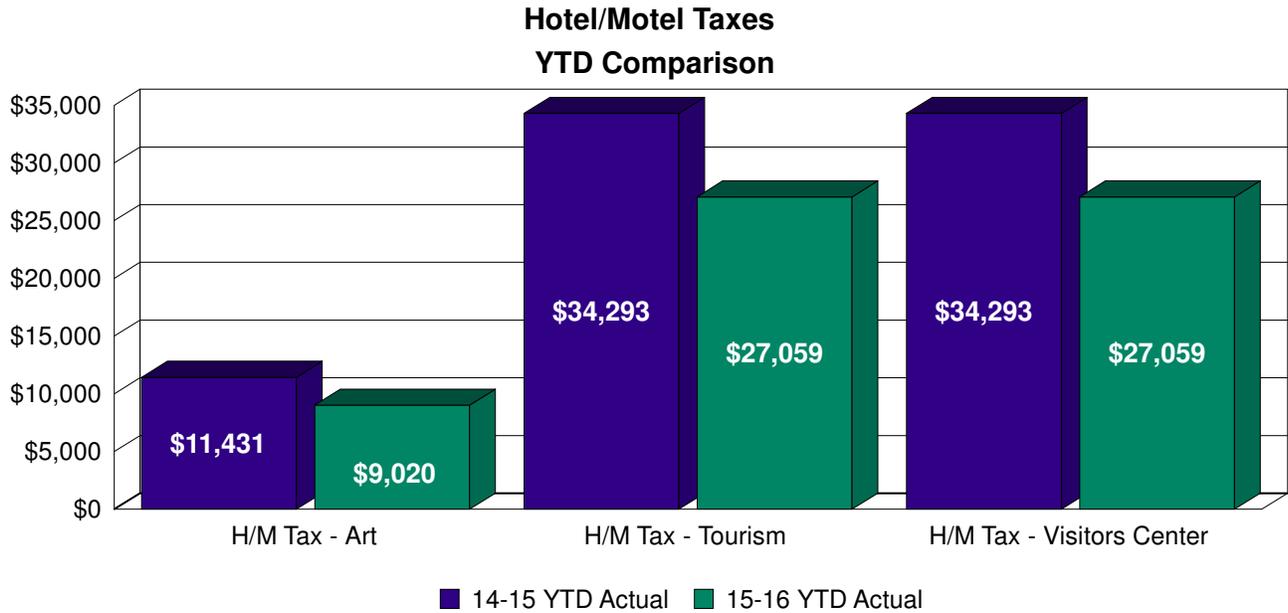


## City of Huntsville YTD Revenue Comparison of H/M Taxes

	FY 14-15	FY 15-16	Variance	% Chg
<b><u>Arts Center SRF</u></b>				
<b>October</b>				
41401 H/M Tax - Art	\$ 11,431	\$ 9,020	\$ (2,411)	100.0 %
	<b>\$ 11,431</b>	<b>\$ 9,020</b>	<b>\$ (2,411)</b>	<b>(26.7)%</b>
<b><u>H/M Tax- Tourism &amp; Visitors Cntr</u></b>				
<b>October</b>				
41402 H/M Tax - Tourism	\$ 34,293	\$ 27,059	\$ (7,233)	100.0 %
41403 H/M Tax - Visitors Center	\$ 34,293	\$ 27,059	\$ (7,233)	100.0 %
	<b>\$ 68,585</b>	<b>\$ 54,118</b>	<b>\$ (14,467)</b>	<b>(26.7)%</b>
<b>TOTALS</b>	<b>\$ 80,016</b>	<b>\$ 63,138</b>	<b>\$ (16,878)</b>	<b>(26.7)%</b>



\* As of end of October