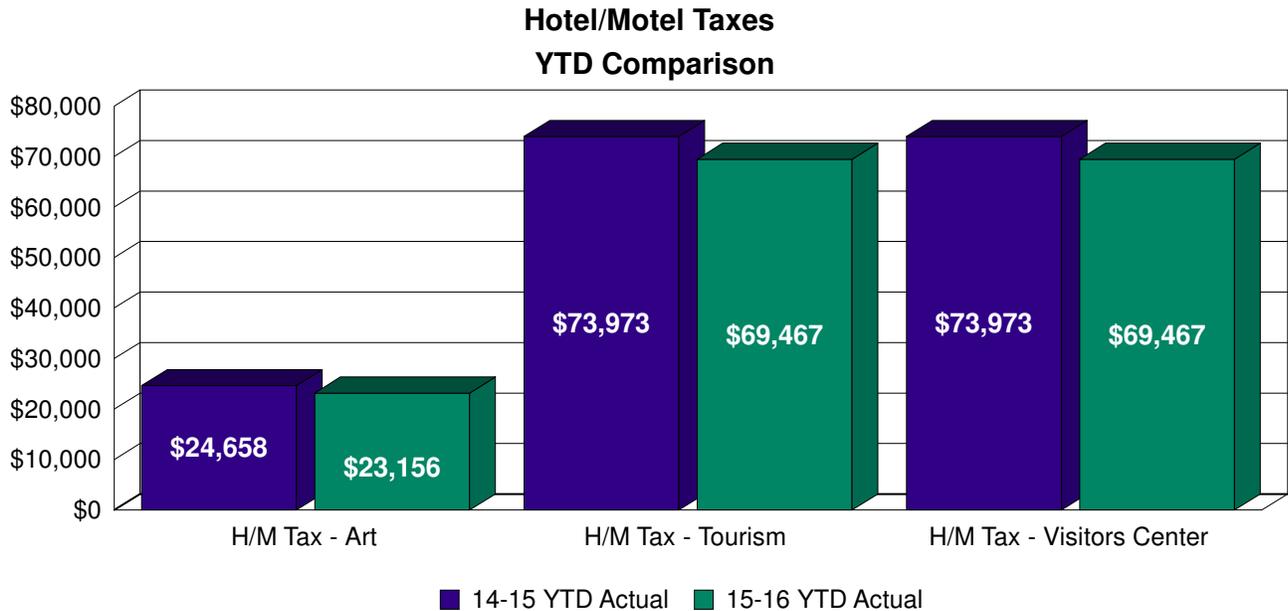


City of Huntsville YTD Revenue Comparison of H/M Taxes

	FY 14-15	FY 15-16	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 11,431	\$ 9,020	\$ (2,411)	100.0 %
November				
41401 H/M Tax - Art	\$ 13,227	\$ 14,136	\$ 909	100.0 %
	\$ 24,658	\$ 23,156	\$ (1,502)	(6.5)%
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 34,293	\$ 27,059	\$ (7,233)	100.0 %
41403 H/M Tax - Visitors Center	\$ 34,293	\$ 27,059	\$ (7,233)	100.0 %
November				
41402 H/M Tax - Tourism	\$ 39,680	\$ 42,408	\$ 2,728	100.0 %
41403 H/M Tax - Visitors Center	\$ 39,680	\$ 42,408	\$ 2,728	100.0 %
	\$ 147,946	\$ 138,935	\$ (9,011)	(6.5)%
TOTALS	\$ 172,603	\$ 162,091	\$ (10,513)	(6.5)%



* As of end of November