

**ACTIVE**

November 30, 2015

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
101	2015 Emergency Management Performance Grant	TX Dept of Public Safety	15TX-EMPG-0484	10/1/2014	3/31/2016	\$18,614	\$0	\$0	\$18,614	\$0	\$18,614	\$102,786	\$18,614	\$13,961	\$4,653
<b>TOTAL</b>						<b>\$18,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,614</b>	<b>\$0</b>	<b>\$18,614</b>	<b>\$102,786</b>	<b>\$18,614</b>	<b>\$13,961</b>	<b>\$4,653</b>
<b>POLICE</b>															
614	Internet Crimes Against Children Task Force	Federal/ Dept of Justice	1557032	12/1/2014	5/31/2015	\$12,685	\$0	\$0	\$12,685	\$0	\$12,685	\$12,668	\$12,668	\$12,668	\$0
614	JAG - 2014 Law Enforcement Equipment	Federal/ Dept of Justice	2014-DJ-BX-1132	10/1/2013	9/30/2015	\$15,145	\$0	\$0	\$15,145	\$0	\$15,145	\$15,055	\$15,055	\$15,055	\$0
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$0	\$0	\$0	\$0
614	2014 Homeland Security grant - Radios	Federal/ Dept of Justice	2014-SS-00029	9/1/2014	1/31/2016	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000	\$58,617	\$58,617	\$58,617	\$0
614	Wildfire Community Development Block grant	Federal/ Dept of Justice		10/1/2014	12/31/2017	\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,132	\$13,795	\$0	\$68,927	\$0	\$68,926	\$68,926	\$55,132	\$55,132	\$0
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$14,508	\$14,508	\$3,341	\$11,167
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$7,594	\$3,797	\$0	\$3,797
<b>TOTAL</b>						<b>\$628,733</b>	<b>\$51,574</b>	<b>\$0</b>	<b>\$680,307</b>	<b>\$0</b>	<b>\$680,306</b>	<b>\$177,368</b>	<b>\$159,777</b>	<b>\$144,813</b>	<b>\$14,964</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$648,857	\$521,639	\$363,889	\$157,750
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$346,959	\$368,072	\$295,185	\$72,887
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$408,361	\$475,469	\$327,911	\$147,558
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$412,175	\$352,274	\$352,274	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$267,896	\$217,591	\$217,591	\$0
<b>TOTAL</b>						<b>\$1,935,045</b>	<b>\$77,800</b>	<b>\$502,819</b>	<b>\$2,515,664</b>	<b>\$0</b>	<b>\$2,515,664</b>	<b>\$2,084,248</b>	<b>\$1,935,045</b>	<b>\$1,556,850</b>	<b>\$378,195</b>
<b>PUBLIC UTILITIES</b>															
701	CDBG - Waterline Replacement 11th St (Ave J-Ave G)	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$2,430	\$2,430	\$0	\$2,430
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$476,739	\$357,554	\$264,172	\$93,382
<b>TOTAL</b>						<b>\$8,935,407</b>	<b>\$2,910,470</b>	<b>\$0</b>	<b>\$11,845,877</b>	<b>\$767,003</b>	<b>\$12,612,880</b>	<b>\$479,169</b>	<b>\$359,984</b>	<b>\$264,172</b>	<b>\$95,812</b>

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.