

City of Huntsville
 Permits & Licenses
 Month Ending November 30, 2015

| <u>REVENUES</u> | <u>Budget</u> | <u>Oct.</u> | <u>November</u> | <u>YTD Transactions</u> | <u>Budget - YTD Transactions</u> |
|---------------------------------------|---------------------|--------------------|--------------------|-------------------------|----------------------------------|
| 41703 Beer, Liquor, Wine License | \$10,000.00 | \$0.00 | \$2,365.00 | \$2,365.00 | \$7,635.00 |
| 41704 Building Permits | \$150,000.00 | \$21,848.50 | \$3,530.00 | \$25,378.50 | \$124,621.50 |
| 41705 Electrical Permits | \$25,000.00 | \$1,785.00 | \$1,707.00 | \$3,492.00 | \$21,508.00 |
| 41706 Refrigeration Permits | \$13,000.00 | \$1,146.00 | \$1,096.00 | \$2,242.00 | \$10,758.00 |
| 41707 Plumbing Permits | \$30,000.00 | \$2,288.50 | \$1,947.00 | \$4,235.50 | \$25,764.50 |
| 41708 Miscellaneous Permits | \$50,000.00 | \$3,405.15 | \$1,354.91 | \$4,760.06 | \$45,239.94 |
| 41709 Wrecker/Taxi/Chauffer Permits | \$1,000.00 | \$55.00 | \$0.00 | \$55.00 | \$945.00 |
| 41710 Food Establishment Permits | \$50,000.00 | \$475.00 | \$22,320.00 | \$22,795.00 | \$27,205.00 |
| 41711 Construct Trade Registr Permits | \$13,000.00 | \$1,848.00 | \$1,800.00 | \$3,648.00 | \$9,352.00 |
| | \$342,000.00 | \$32,851.15 | \$36,119.91 | \$68,971.06 | \$273,028.94 |

