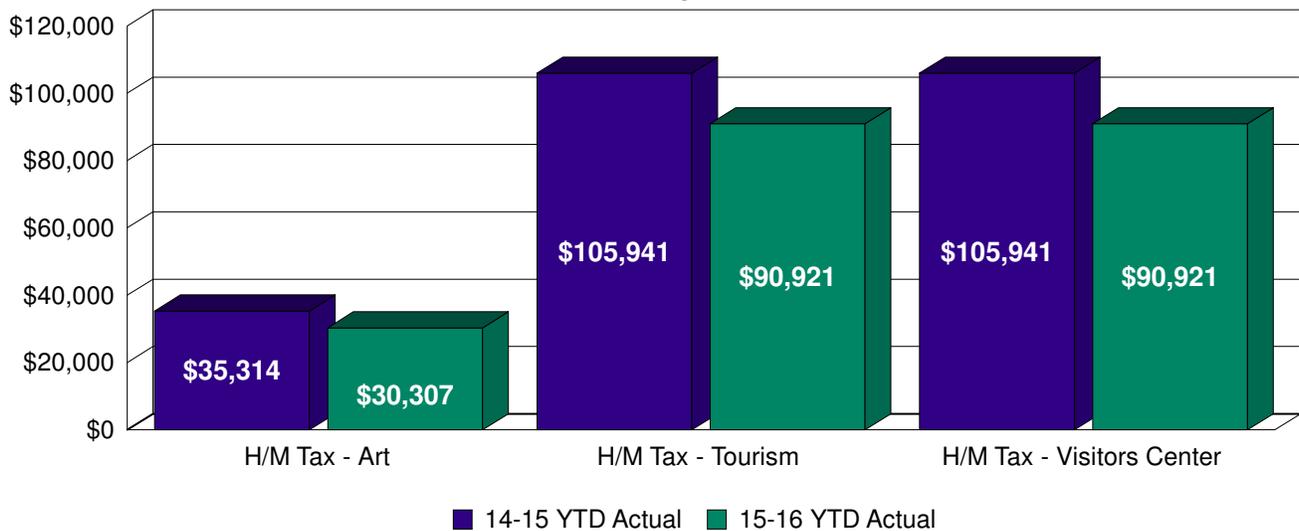


City of Huntsville YTD Revenue Comparison of H/M Taxes

| | FY 14-15 | FY 15-16 | Variance | % Chg |
|--|-------------------|-------------------|--------------------|----------------|
| <u>Arts Center SRF</u> | | | | |
| October | | | | |
| 41401 H/M Tax - Art | \$ 11,431 | \$ 9,020 | \$ (2,411) | (26.7)% |
| November | | | | |
| 41401 H/M Tax - Art | \$ 13,227 | \$ 14,136 | \$ 909 | 6.4 % |
| December | | | | |
| 41401 H/M Tax - Art | \$ 10,656 | \$ 7,151 | \$ (3,505) | (49.0)% |
| | \$ 35,314 | \$ 30,307 | \$ (5,007) | (16.5)% |
| <u>H/M Tax- Tourism & Visitors Cntr</u> | | | | |
| October | | | | |
| 41402 H/M Tax - Tourism | \$ 34,293 | \$ 27,059 | \$ (7,233) | (26.7)% |
| 41403 H/M Tax - Visitors Center | \$ 34,293 | \$ 27,059 | \$ (7,233) | (26.7)% |
| November | | | | |
| 41402 H/M Tax - Tourism | \$ 39,680 | \$ 42,408 | \$ 2,728 | 6.4 % |
| 41403 H/M Tax - Visitors Center | \$ 39,680 | \$ 42,408 | \$ 2,728 | 6.4 % |
| December | | | | |
| 41402 H/M Tax - Tourism | \$ 31,968 | \$ 21,454 | \$ (10,514) | (49.0)% |
| 41403 H/M Tax - Visitors Center | \$ 31,968 | \$ 21,454 | \$ (10,514) | (49.0)% |
| | \$ 211,882 | \$ 181,842 | \$ (30,040) | (16.5)% |
| TOTALS | \$ 247,196 | \$ 212,149 | \$ (35,046) | (16.5)% |

Hotel/Motel Taxes YTD Comparison



* As of end of December