

**ACTIVE**  
January 31, 2016

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
101	2015 Emergency Management Performance Grant	TX Dept of Public Safety	15TX-EMPG-0484	10/1/2014	3/31/2016	\$18,614	\$0	\$0	\$18,614	\$0	\$18,614	\$116,713	\$18,614	\$13,961	\$4,653
<b>TOTAL</b>						<b>\$18,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,614</b>	<b>\$0</b>	<b>\$18,614</b>	<b>\$116,713</b>	<b>\$18,614</b>	<b>\$13,961</b>	<b>\$4,653</b>
<b>POLICE</b>															
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$6,240	\$6,240	\$0	\$6,240
614	Wildfire Community Development Block grant	Federal/ Dept of Justice				\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,132	\$13,795	\$0	\$68,927	\$0	\$68,926	\$68,926	\$55,132	\$55,132	\$0
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$24,201	\$19,178	\$15,343	\$8,858
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$14,541	\$7,325	\$6,228	\$1,097
101	2015 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2015	8/31/2017	\$3,759	\$3,759	\$0	\$7,518	\$0	\$7,518	\$0	\$0	\$0	\$0
<b>TOTAL</b>						<b>\$544,662</b>	<b>\$55,333</b>	<b>\$0</b>	<b>\$599,995</b>	<b>\$0</b>	<b>\$599,994</b>	<b>\$113,908</b>	<b>\$87,875</b>	<b>\$76,703</b>	<b>\$16,195</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$657,418	\$521,639	\$485,148	\$36,491
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$350,198	\$368,072	\$347,437	\$20,635
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$413,914	\$475,469	\$424,717	\$50,752
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$271,367	\$352,274	\$352,274	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$414,489	\$217,591	\$217,591	\$0
<b>TOTAL</b>						<b>\$1,935,045</b>	<b>\$77,800</b>	<b>\$502,819</b>	<b>\$2,515,664</b>	<b>\$0</b>	<b>\$2,515,664</b>	<b>\$2,107,386</b>	<b>\$1,935,045</b>	<b>\$1,827,166</b>	<b>\$107,879</b>
<b>PUBLIC UTILITIES</b>															
	CDBG - Sewer Improvements	TX Dept of Agriculture	7215057	10/20/2015	10/19/2016	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0
703	CDBG - Waterline Replacement 11th St (Ave J-Ave G)	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$608	\$608	\$0	\$608
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$705,263	\$528,947	\$396,019	\$132,928
<b>TOTAL</b>						<b>\$9,285,407</b>	<b>\$2,910,470</b>	<b>\$0</b>	<b>\$12,195,877</b>	<b>\$767,003</b>	<b>\$12,962,880</b>	<b>\$705,871</b>	<b>\$529,555</b>	<b>\$396,019</b>	<b>\$133,536</b>

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.