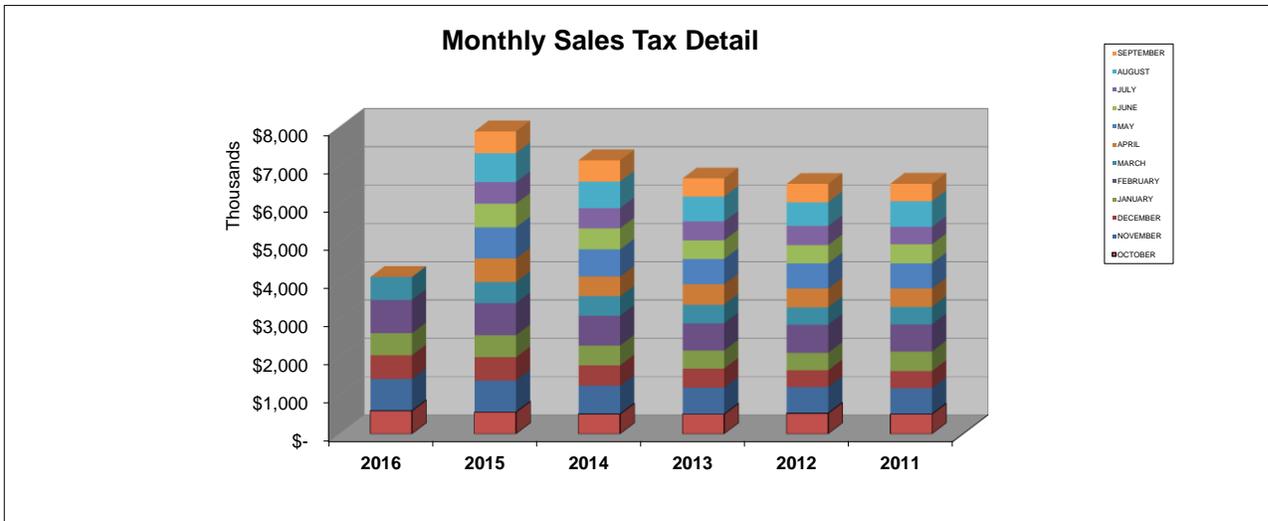
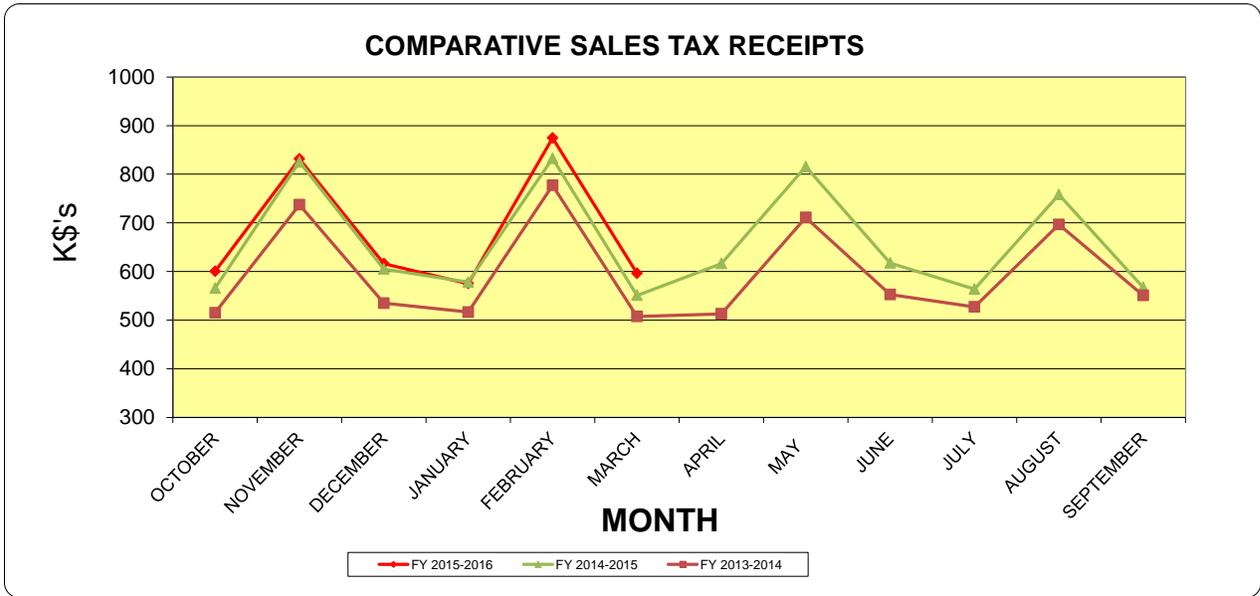


**CITY OF HUNTSVILLE**  
**COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2015-2016	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010
OCTOBER	6.1%	\$600,422.23	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13
NOVEMBER	0.8%	\$831,633.70	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59
DECEMBER	1.9%	\$616,375.81	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00
JANUARY	-0.5%	\$575,156.57	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00
FEBRUARY	5.0%	\$874,403.21	\$ 832,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00
MARCH	8.2%	\$596,221.62	\$ 550,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71
APRIL	-100.0%		\$ 616,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99
MAY	-100.0%		\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19
JUNE	-100.0%		\$ 617,534.00	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97
JULY	-100.0%		\$ 563,795.46	\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21
AUGUST	-100.0%		\$ 758,149.60	\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85
SEPTEMBER	-100.0%		\$ 567,088.88	\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30
<b>TOTALS</b>		<b>\$4,094,213.14</b>	<b>\$ 7,896,106.10</b>	<b>\$ 7,139,298.88</b>	<b>\$ 6,665,779.98</b>	<b>\$ 6,522,824.31</b>	<b>\$ 6,530,722.94</b>	<b>\$ 6,065,378.94</b>
Due Developer		<b>\$ (202,363.36)</b>	<b>\$ (340,930.63)</b>	<b>\$ (183,459.77)</b>	<b>\$ (187,768.97)</b>	<b>\$ (177,829.50)</b>	<b>\$ (134,621.24)</b>	
After Developer		<b>\$3,891,849.78</b>	<b>\$ 7,555,175.47</b>	<b>\$ 6,955,839.11</b>	<b>\$ 6,478,011.01</b>	<b>\$ 6,344,994.81</b>	<b>\$ 6,396,101.70</b>	

The amount due to developer is for the period of February 2016 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$3,957,748
FY '16 YTD Due Developer	\$ (175,394.58)
	\$3,782,354
% CHANGE	2.89%



Budget for Sales Tax Revenue for FY15-16 is \$7,465,455. On average for the past six years, YTD Sales Tax revenue thru March as a percentage of the total year Sales Tax revenue has been 51.8%. 51.8% of \$7,465,455 budget is \$3,870,113. The actual for YTD thru March of \$3,891,850 compared to \$3,870,113 calculates to an over budget amount of \$21,737 (.56%).