

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 14-15	FY 15-16	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 11,431	\$ 9,020	\$ (2,411)	(26.7)%
November				
41401 H/M Tax - Art	\$ 13,227	\$ 14,136	\$ 909	6.4 %
December				
41401 H/M Tax - Art	\$ 10,656	\$ 7,151	\$ (3,505)	(49.0)%
January				
41401 H/M Tax - Art	\$ 8,349	\$ 6,342	\$ (2,007)	(31.6)%
February				
41401 H/M Tax - Art	\$ 11,290	\$ 8,531	\$ (2,759)	(32.3)%
March				
41401 H/M Tax - Art	\$ 8,944	\$ 9,963	\$ 1,019	10.2 %
	\$ 63,896	\$ 55,143	\$ (8,753)	(15.9)%
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 34,293	\$ 27,059	\$ (7,233)	(26.7)%
41403 H/M Tax - Visitors Center	\$ 34,293	\$ 27,059	\$ (7,233)	(26.7)%
November				
41402 H/M Tax - Tourism	\$ 39,680	\$ 42,408	\$ 2,728	6.4 %
41403 H/M Tax - Visitors Center	\$ 39,680	\$ 42,408	\$ 2,728	6.4 %
December				
41402 H/M Tax - Tourism	\$ 31,968	\$ 21,454	\$ (10,514)	(49.0)%
41403 H/M Tax - Visitors Center	\$ 31,968	\$ 21,454	\$ (10,514)	(49.0)%
January				
41402 H/M Tax - Tourism	\$ 25,046	\$ 19,026	\$ (6,020)	(31.6)%
41403 H/M Tax - Visitors Center	\$ 25,046	\$ 19,026	\$ (6,020)	(31.6)%
February				
41402 H/M Tax - Tourism	\$ 33,869	\$ 25,594	\$ (8,276)	(32.3)%
41403 H/M Tax - Visitors Center	\$ 33,869	\$ 25,594	\$ (8,275)	(32.3)%
March				
41402 H/M Tax - Tourism	\$ 26,832	\$ 29,888	\$ 3,056	10.2 %
41403 H/M Tax - Visitors Center	\$ 26,832	\$ 29,888	\$ 3,056	10.2 %
	\$ 383,377	\$ 330,859	\$ (52,519)	(15.9)%
TOTALS	\$ 447,274	\$ 386,002	\$ (61,272)	(15.9)%

* As of end of March

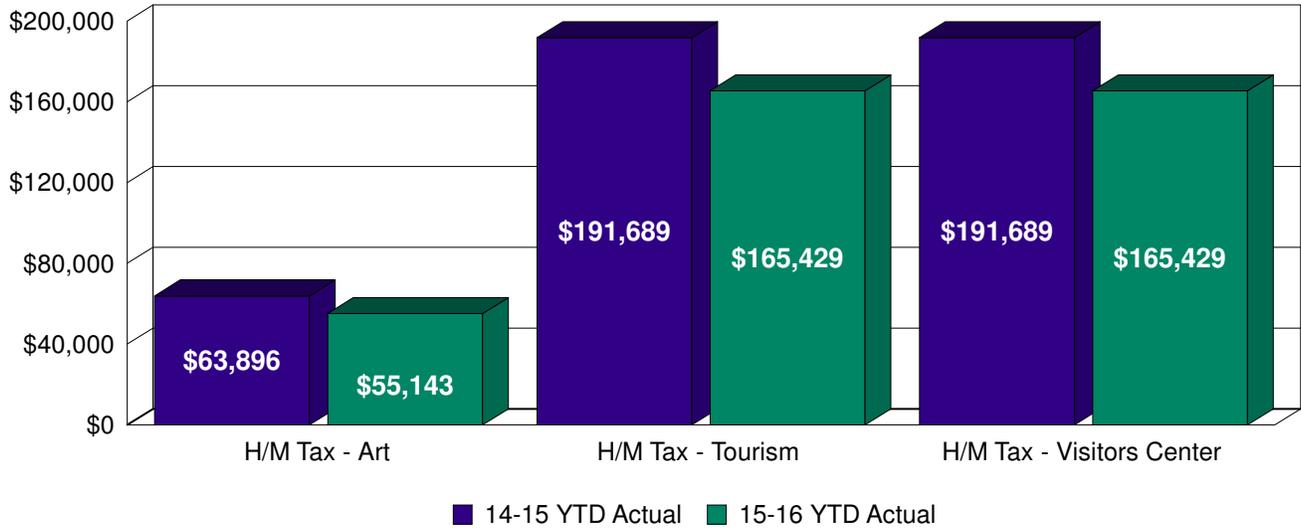
FY 14-15

FY 15-16

Variance

% Chg

**Hotel/Motel Taxes
YTD Comparison**



* As of end of March