

City of Huntsville
Inventory Data
as of April 2016



| Storeroom | Class | FY end 2014 | FY end 2015 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 |
|-----------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------|------------|------------|------------|------------|
| 2 | General Supplies | \$10,779 | \$11,623 | \$12,404 | \$10,762 | \$12,260 | \$13,816 | \$13,387 | \$16,497 | \$16,092 | | | | | |
| 2 | Water | \$161,508 | \$194,278 | \$183,253 | \$180,663 | \$195,655 | \$194,278 | \$189,182 | \$186,335 | \$185,009 | | | | | |
| 2 | Wastewater | \$13,451 | \$10,442 | \$10,310 | \$10,382 | \$11,942 | \$10,442 | \$11,660 | \$11,322 | \$10,984 | | | | | |
| 2 | Automotive Parts | \$31,299 | \$29,980 | \$31,070 | \$32,787 | \$33,059 | \$34,120 | \$34,842 | \$34,155 | \$33,931 | | | | | |
| 2 | Oil | \$4,030 | \$4,468 | \$4,601 | \$6,000 | \$6,494 | \$5,762 | \$6,003 | \$5,631 | \$4,667 | | | | | |
| 2 | Tires | \$21,138 | \$20,581 | \$19,098 | \$19,028 | \$18,154 | \$23,253 | \$16,435 | \$21,707 | \$25,024 | | | | | |
| 2 | Street | \$12,528 | \$14,133 | \$13,551 | \$13,058 | \$11,332 | \$11,576 | \$18,199 | \$19,080 | \$17,782 | | | | | |
| Fuel | Gasoline | \$32,854 | \$18,251 | \$18,635 | \$19,815 | \$9,001 | \$7,488 | \$4,727 | \$9,660 | \$7,027 | | | | | |
| Fuel | Diesel | \$23,889 | \$13,197 | \$16,074 | \$12,549 | \$15,862 | \$10,234 | \$11,155 | \$12,837 | \$13,918 | | | | | |
| | Obsolete Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Grand Total | \$311,475 | \$316,952 | \$308,996 | \$305,044 | \$313,761 | \$310,969 | \$305,591 | \$317,224 | \$314,434 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | 109% | 102% | 97% | 96% | 99% | 98% | 96% | 100% | 99% | 0% | 0% | 0% | 0% | 0% |



