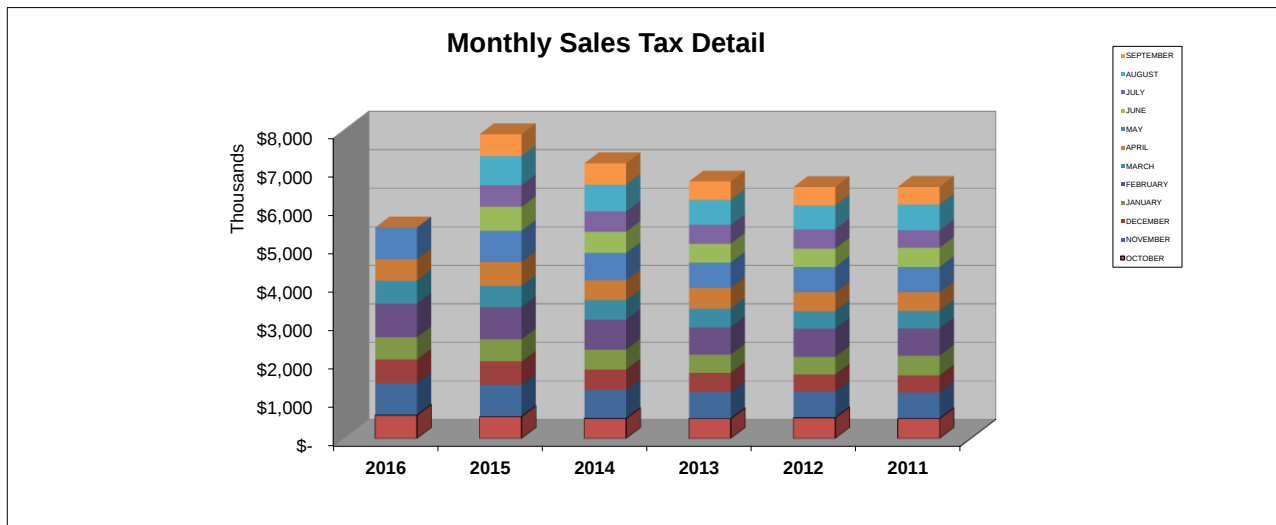
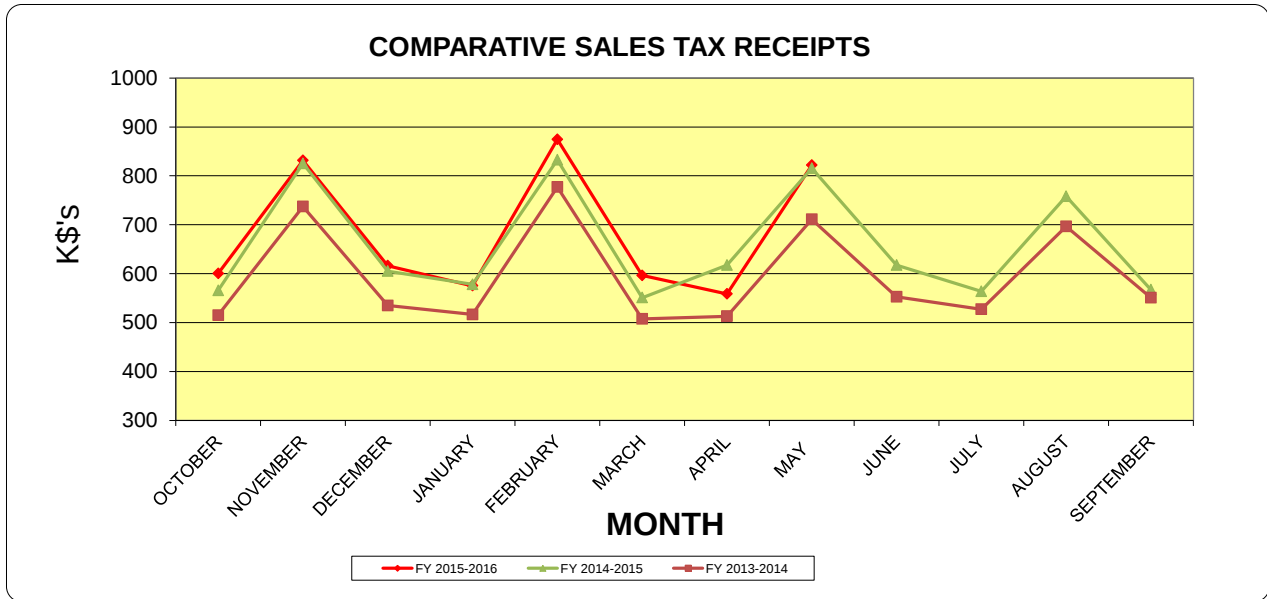


CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2015-2016	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010
OCTOBER	6.1%	\$600,422.23	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13
NOVEMBER	0.8%	\$831,633.70	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59
DECEMBER	1.9%	\$616,375.81	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00
JANUARY	-0.5%	\$575,156.57	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00
FEBRUARY	5.0%	\$874,403.21	\$ 832,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00
MARCH	8.2%	\$596,221.62	\$ 550,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71
APRIL	-9.5%	\$558,691.79	\$ 617,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99
MAY	0.8%	\$821,768.97	\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19
JUNE	-100.0%		\$ 617,534.00	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97
JULY	-100.0%		\$ 563,795.46	\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21
AUGUST	-100.0%		\$ 758,149.60	\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85
SEPTEMBER	-100.0%		\$ 567,088.88	\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30
TOTALS		\$5,474,673.90	\$ 7,897,106.10	\$ 7,139,298.88	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94	\$ 6,065,378.94
Due Developer		\$ (289,940.88)	\$ (340,930.63)	\$ (183,459.77)	\$ (187,768.97)	\$ (177,829.50)	\$ (134,621.24)	
After Developer		\$5,184,733.02	\$ 7,556,175.47	\$ 6,955,839.11	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70	

The amount due to developer is for the period of May 2016 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$5,390,538
FY '16 YTD Due Developer	\$ (234,518)
	\$5,156,020
% CHANGE	0.56%



Budget for Sales Tax Revenue for FY15-16 is \$7,465,455. On average for the past six years, YTD Sales Tax revenue thru May as a percentage of the total year Sales Tax revenue has been 70%. 70% of \$7,465,455 budget is \$5,223,709. The actual for YTD thru May of \$5,184,733 compared to \$5,223,709 calculates to an under budget amount of \$38,976 (.75%).