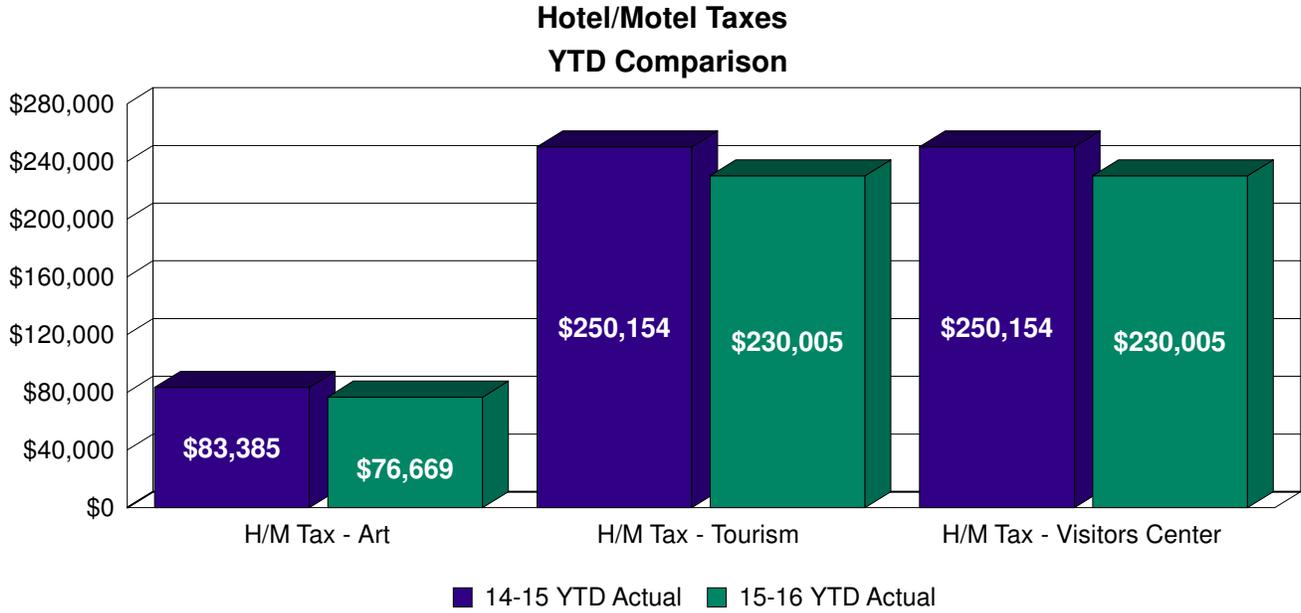


City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 14-15	FY 15-16	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 11,431	\$ 9,020	\$ (2,411)	(26.7)%
November				
41401 H/M Tax - Art	\$ 13,227	\$ 14,136	\$ 909	6.4 %
December				
41401 H/M Tax - Art	\$ 10,656	\$ 7,151	\$ (3,505)	(49.0)%
January				
41401 H/M Tax - Art	\$ 8,349	\$ 6,342	\$ (2,007)	(31.6)%
February				
41401 H/M Tax - Art	\$ 11,290	\$ 8,531	\$ (2,759)	(32.3)%
March				
41401 H/M Tax - Art	\$ 8,944	\$ 9,963	\$ 1,019	10.2 %
April				
41401 H/M Tax - Art	\$ 9,404	\$ 10,013	\$ 609	6.1 %
May				
41401 H/M Tax - Art	\$ 10,084	\$ 11,512	\$ 1,428	12.4 %
	\$ 83,385	\$ 76,669	\$ (6,716)	(8.8)%
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 34,293	\$ 27,059	\$ (7,233)	(26.7)%
41403 H/M Tax - Visitors Center	\$ 34,293	\$ 27,059	\$ (7,233)	(26.7)%
November				
41402 H/M Tax - Tourism	\$ 39,680	\$ 42,408	\$ 2,728	6.4 %
41403 H/M Tax - Visitors Center	\$ 39,680	\$ 42,408	\$ 2,728	6.4 %
December				
41402 H/M Tax - Tourism	\$ 31,968	\$ 21,454	\$ (10,514)	(49.0)%
41403 H/M Tax - Visitors Center	\$ 31,968	\$ 21,454	\$ (10,514)	(49.0)%
January				
41402 H/M Tax - Tourism	\$ 25,046	\$ 19,026	\$ (6,020)	(31.6)%
41403 H/M Tax - Visitors Center	\$ 25,046	\$ 19,026	\$ (6,020)	(31.6)%
February				
41402 H/M Tax - Tourism	\$ 33,869	\$ 25,594	\$ (8,276)	(32.3)%
41403 H/M Tax - Visitors Center	\$ 33,869	\$ 25,594	\$ (8,275)	(32.3)%
March				
41402 H/M Tax - Tourism	\$ 26,832	\$ 29,888	\$ 3,056	10.2 %
41403 H/M Tax - Visitors Center	\$ 26,832	\$ 29,888	\$ 3,056	10.2 %
April				
41402 H/M Tax - Tourism	\$ 28,213	\$ 30,039	\$ 1,826	6.1 %
41403 H/M Tax - Visitors Center	\$ 28,213	\$ 30,039	\$ 1,826	6.1 %
May				
41402 H/M Tax - Tourism	\$ 30,253	\$ 34,537	\$ 4,284	12.4 %

* As of end of May

	FY 14-15	FY 15-16	Variance	% Chg
41403 H/M Tax - Visitors Center	\$ 30,253	\$ 34,537	\$ 4,284	12.4 %
	\$ 500,309	\$ 460,011	\$ (40,298)	(8.8)%
TOTALS	\$ 583,694	\$ 536,679	\$ (47,014)	(8.8%)



* As of end of May