

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 13-14	FY 14-15	Variance	% Chg
<u>General Fund</u>				
October	\$ 1,956,425	\$ 2,027,284	\$ 70,859	3.5 %
	\$ 1,956,425	\$ 2,027,284	\$ 70,859	3.6 %
<u>Water Fund</u>				
October	\$ 1,440,241	\$ 1,356,448	\$ (83,793)	(6.2)%
	\$ 1,440,241	\$ 1,356,448	\$ (83,793)	(5.8)%
<u>Wastewater Fund</u>				
October	\$ 808,894	\$ 694,271	\$ (114,623)	(16.5)%
	\$ 808,894	\$ 694,271	\$ (114,623)	(14.2)%
<u>Solid Waste Fund</u>				
October	\$ 395,786	\$ 401,555	\$ 5,768	1.4 %
	\$ 395,786	\$ 401,555	\$ 5,768	1.5 %
<u>Street SRF</u>				
October	\$ 96,129	\$ 332,189	\$ 236,060	71.1 %
	\$ 96,129	\$ 332,189	\$ 236,060	245.6 %
TOTALS	\$ 4,697,475	\$ 4,811,746	\$ 114,271	2.4 %

* As of the end of October

* Street Fund variances are due to timing of Franchise Fee receipt.