

City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Full Yr.	Full Yr.	Budget	YTD Variance	
1	2015	41704	Building Permits	\$ 11,860												\$ 11,860	55%	\$ 130,000	\$ (118,141)	
2		41707	Plumbing Permits	\$ 2,575													\$ 2,575	12%	\$ 20,000	\$ (17,425)
3		41705	Electrical Permits	\$ 1,848													\$ 1,848	9%	\$ 16,000	\$ (14,152)
4		41712	Public Improvement Permits	\$ -													\$ -	0%	\$ -	\$ -
5		41710	Food Establishment Permits	\$ 250													\$ 250	1%	\$ 50,000	\$ (49,750)
6		41708	Miscellaneous Permits	\$ 2,766													\$ 2,766	13%	\$ 30,000	\$ (27,234)
7		41703	Beer Liquor, Wine License	\$ 60													\$ 60	0%	\$ 10,000	\$ (9,940)
8		41706	Refrigeration Permits	\$ 1,082													\$ 1,082	5%	\$ 12,000	\$ (10,918)
9		41711	Construction Trade Registration Permits	\$ 1,020													\$ 1,020	5%	\$ 15,000	\$ (13,980)
10		41701	Electrical License	\$ -													\$ -	0%	\$ -	\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ -													\$ -	0%	\$ -	\$ -
12		41702	Sign Contractors License	\$ -													\$ -	0%	\$ -	\$ -
13			Total	\$ 21,460	\$ -	\$ 21,460	100%	\$ 283,000	\$ (261,540)											

