

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$0.00	\$2,365.00	\$620.00	\$60.00	\$830.00	\$2,680.00	\$14,170.00	\$3,825.00	\$2,520.00	\$2,775.00	\$29,845.00	(\$19,845.00)
41704 Building Permits	\$150,000.00	\$21,848.50	\$3,530.00	\$8,887.50	\$7,292.00	\$12,540.50	\$10,255.50	\$16,828.50	\$7,451.00	\$22,456.00	\$34,968.50	\$146,058.00	\$3,942.00
41705 Electrical Permits	\$25,000.00	\$1,785.00	\$1,707.00	\$1,769.00	\$1,245.00	\$2,542.00	\$1,224.00	\$3,163.00	\$1,360.00	\$2,195.00	\$1,546.00	\$18,536.00	\$6,464.00
41706 Refrigeration Permits	\$13,000.00	\$1,146.00	\$1,096.00	\$2,111.00	\$1,026.00	\$528.00	\$943.00	\$776.00	\$982.00	\$1,272.00	\$1,705.00	\$11,585.00	\$1,415.00
41707 Plumbing Permits	\$30,000.00	\$2,288.50	\$1,947.00	\$1,896.50	\$2,454.50	\$3,238.50	\$1,820.00	\$2,366.50	\$3,949.00	\$2,289.50	\$3,087.00	\$25,337.00	\$4,663.00
41708 Miscellaneous Permits	\$50,000.00	\$3,405.15	\$1,354.91	\$2,323.55	\$4,305.40	\$1,748.05	\$5,558.65	\$36,241.55	\$12,843.34	\$71,406.11	\$5,214.80	\$144,401.51	(\$94,401.51)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$390.00	\$645.00	\$1,125.00	\$0.00	\$835.00	\$135.00	\$3,185.00	(\$2,185.00)
41710 Food Establishment Permits	\$50,000.00	\$475.00	\$22,320.00	\$22,530.00	\$4,390.00	\$2,400.00	\$1,475.00	\$575.00	\$525.00	\$575.00	\$275.00	\$55,540.00	(\$5,540.00)
41711 Construct Trade Registr Permits	\$13,000.00	\$1,848.00	\$1,800.00	\$1,680.00	\$1,740.00	\$984.00	\$1,692.00	\$2,064.00	\$2,064.00	\$2,208.00	\$1,812.00	\$17,892.00	(\$4,892.00)
	<b>\$342,000.00</b>	<b>\$32,851.15</b>	<b>\$36,119.91</b>	<b>\$41,817.55</b>	<b>\$22,512.90</b>	<b>\$25,201.05</b>	<b>\$26,293.15</b>	<b>\$77,309.55</b>	<b>\$32,999.34</b>	<b>\$105,756.61</b>	<b>\$51,518.30</b>	<b>\$452,379.51</b>	<b>(\$110,379.51)</b>

